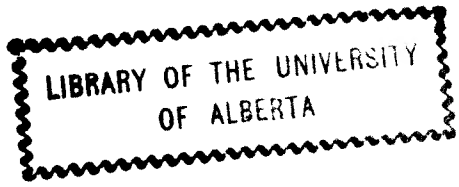
10 MAR 1965



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

1928-29

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1928-29

TABLE OF CONTENTS

PAGE

Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts 3

Comparative statement of Revenue and Expenditure by Departments:

Income Account 4

Capital Account 5

Detailed Estimates of Revenue:

Income Account 6

Capital Account 14

Detailed Estimates of Expenditure:

Income Account and Capital Account 16-87

Supplementary Estimates for the fifteen months ending March 31, 1928 88

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR 1928-29

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue	$13,273,614.62	$12,501,046.54	$11,912,128.27
Expenditure	13,262,259.70	12,474,868.05	11,894,327.74
Surplus	$ 11,354.92	$ 26,178.49	$ 17,800.53
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	$ 3,490,000.00	$ 3,382,000.00	$ 3,090,345.09
Expenditure	3,442,331.00	3,361,663.18	3,090,345.09
Surplus	$ 47,669.00	$ 20,336.82	.....
CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Receipts	$ 1,656,738.74	$ 3,092,054.24	$ 3,865,539.16
Payments	7,854,930.37	5,463,821.82	5,817,891.75
Balance, financed by Capital borrowings and funds on hand	$ 6,198,191.63	$ 2,371,767.58	$ 1,952,352.59
ALBERTA GOVERNMENT TELEPHONES:			
Payments, financed by funds on hand	$ 650,000.00	$ 650,000.00	$ 405,323.71
SUMMARY			
Chargeable to Income	$16,704,590.70	$15,836,531.23	$14,984,672.83
Chargeable to Capital	8,504,930.37	6,113,821.82	6,223,215.46
Amount to be voted under Section 3 of The Appropriation Act, 1928	$25,209,521.07	$21,950,353.05	$21,207,888.29

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1928-29

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
REVENUE			
Dominion of Canada	$ 2,373,942.20	$ 2,373,942.20	$ 2,389,001.36
Agriculture Department	373,325.88	349,987.97	300,189.29
Attorney General's Department	3,661,150.00	3,350,550.00	3,168,864.84
Education Department	240,610.00	209,860.00	234,592.94
Executive Council	290,575.00	278,995.00	346,944.20
Legislation	2,020.00	3,425.00	1,239.23
Municipal Affairs Department	1,772,000.00	1,991,500.00	1,999,246.37
Provincial Secretary's Department	3,521,425.00	3,072,073.98	2,690,679.54
Public Health Department	446,374.00	279,975.00	232,369.92
Public Works Department	88,800.00	68,400.00	62,273.91
Railways and Telephones Department (Railways Branch)	500.00	1,000.00	1,234.39
Treasury Department	502,892.54	521,337.39	485,492.28
	$13,273,614.62	$12,501,046.54	$11,912,128.27
Railways and Telephones Department (Telephones Branch)	$ 3,490,000.00	$ 3,382,000.00	$ 3,090,345.09
EXPENDITURE			
Public Debt	$ 4,738,416.04	$ 4,649,679.40	$ 4,236,337.19
Executive Council	339,945.00	337,969.00	477,991.65
Legislation	183,100.00	187,387.39	174,899.25
Agriculture Department	741,444.00	644,776.23	610,752.43
Attorney General's Department	1,512,519.91	1,533,201.00	1,489,349.80
Education Department	2,315,495.00	2,220,975.78	2,101,946.75
Municipal Affairs Department	218,325.00	237,562.00	211,991.29
Provincial Secretary's Department	80,495.00	58,220.00	54,912.34
Public Health Department	1,258,441.00	1,011,984.00	929,191.27
Public Works Department	1,598,037.00	1,315,804.00	1,317,913.31
Railways and Telephones Department (Railways Branch)	38,116.25	46,630.00	45,273.88
Treasury Department	237,925.50	230,679.25	243,768.58
	$13,262,259.70	$12,474,868.05	$11,894,327.74
Railways and Telephones Department (Telephones Branch)	$ 3,442,331.00	$ 3,361,663.18	$ 3,090,345.09

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1928-29

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
RECEIPTS			
Agriculture Department	$ 201,219.63	$ 194,219.69	$ 180,628.61
Attorney General's Department			153.00
Education Department	150,000.00	140,000.00	132,221.72
Executive Council	218,000.00	209,000.00	194,807.92
Municipal Affairs Department	210,000.00	212,500.00	124,398.90
Public Health Department			12,749.48
Public Works Department	284,800.00	785,233.59	459,864.21
Railways and Telephones (Railways Branch)	569,719.11	263,692.24	249,863.33
Treasury Department	23,000.00	1,287,408.72	2,510,851.99
	$1,656,738.74	$3,092,054.24	$3,865,539.16
PAYMENTS			
Executive Council	$ 84,646.87	$ 60,000.00	$ 50,788.14
Agriculture Department	729,170.00	106,265.00	108,759.39
Education Department	205,000.00	185,250.00	151,686.15
Municipal Affairs Department			15,889.37
Public Health Department	25,000.00	30,747.00	24,120.44
Public Works Department	3,376,263.00	2,489,705.00	2,832,867.40
Railways and Telephones Department (Railways Branch)	3,333,150.50	2,413,154.82	2,456,733.66
Treasury Department	101,700.00	178,700.00	177,047.20
	$7,854,930.37	$5,463,821.82	$5,817,891.75
Railways and Telephones Department (Telephones Branch)	$ 650,000.00	$ 650,000.00	$ 405,323.71

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1928-29

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
DOMINION OF CANADA			
SUBSIDIES:			
Government and Legislation	$ 190,000.00	$ 190,000.00	$ 190,000.00
Population	486,067.20	486,067.20	516,560.00
Debt Allowance	405,375.00	405,375.00	405,375.00
Compensation for Public Lands	562,500.00	562,500.00	562,500.00
	$1,643,942.20	$1,643,942.20	$1,674,435.00
SCHOOL LANDS FUNDS:			
Interest on Principal Moneys Invested and other Sources	$ 730,000.00	$ 730,000.00	$ 714,566.36
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	$2,373,942.20	$2,373,942.20	$2,389,001.36
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	$ 60,000.00	$ 20,000.00	$ 19,898.88
Agriculture Department Act:			
Butter Marketing Service	.....	.....	1,269.54
Egg and Poultry Marketing Service	.....	2,700.00	.....
Bee Diseases Act: Fees	100.00	.....	.....
Brands Act:			
Brand Fees	13,000.00	14,000.00	13,143.25
Brand Books	250.00	500.00	628.15
Dairymen's Act:			
Cream Graders' and Testers' Licenses	445.00	425.00	456.00
Creamery Licenses	525.00	550.00	555.00
Dominion Government: Subvention re Seed Fairs	5,000.00	1,000.00	1,022.67
Game Act:			
Game Licenses	60,000.00	62,000.00	60,145.18
Fur Tax	52,000.00	70,000.00	64,270.99
Sale of Fur	2,500.00	2,500.00	2,658.76
Fur Marketing Service	1,500.00	1,000.00	.....
Fur Farm Leases	24,000.00	27,000.00	.....
Miscellaneous Revenue	2,000.00	500.00	152.09
Live Stock Encouragement Act: Interest on Advances	18,000.00	10,000.00	9,210.23

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
AGRICULTURE DEPARTMENT—*Continued*			
Names of Homes Act Registration Fees	$ 30.00	$ 30.00	$ 22.00
Noxious Weeds Act	200.00	200.00	183.80
Produce Merchants Act: Licenses	.....	2,000.00	2,091.50
Relief Acts: Improvement Districts, Interest on Advances	10,000.00	10,000.00	7,171.21
Seed Grain Acts: Improvement Districts, Interest on Advances	16,000.00	14,000.00	11,423.83
Stallion Enrolment Act:			
Fees	1,900.00	2,500.00	1,869.00
Stock Inspection Act:			
Fees	44,000.00	53,500.00	51,101.08
Butchers' and Hide Dealers' Licenses	1,800.00	2,000.00	1,778.00
Threshers' Lien Act:			
Threshing Machine Licenses	6,700.00	5,700.00	5,664.20
Miscellaneous:			
Refund on Exhibits	.....	.....	400.00
Provincial Farms Revenue	25,000.00	25,000.00	23,156.77
Oliver Farm Revenue	9,000.00	8,000.00	7,332.14
Sale of Automobiles	.....	.....	200.00
Sale of Eggs	2,500.00	2,200.00	2,077.20
Sale of Poultry	7,500.00	6,800.00	6,686.16
Women's Home Bureau Service	150.00	150.00	134.60
Service Fees for Stallions	1,300.00	2,000.00	2,280.88
Sale of Estray Animals	2,700.00	1,300.00	1,304.06
Casual	4,000.00	1,200.00	1,179.85
Inspection of Greenhouses	50.00	.....	.....
Interest on Agreements of Sale	1,175.88	1,232.97	722.27
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	$ 373,325.88	$ 349,987.97	$ 300,189.29
ATTORNEY GENERAL'S DEPARTMENT			
Bankruptcy Act: Fees	$ 2,800.00	$ 2,500.00	$ 2,359.15
Billiard Room Act: Licenses	17,000.00	17,000.00	16,398.50
Children's Protection Act: Reimbursements	12,000.00	8,000.00	7,358.49
Clerks of Court Act: Fees	161,000.00	160,000.00	155,193.69
Commissioners for Oaths Act: Fees	4,500.00	4,000.00	4,203.00
Estates of Mentally Incompetent Act	12,000.00	8,000.00	7,527.81
Government Liquor Control Act of Alberta	2,250,000.00	2,000,000.00	1,941,332.61
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.	445,000.00	425,000.00	412,349.44
Magistrates and Justices Act: Fees	8,000.00	7,000.00	6,795.56
Mothers' Allowance Act: Reimbursements	170,000.00	155,000.00	146,452.98
Notaries Public Act: Fees	1,300.00	1,500.00	1,102.00
Official Guardian Act: Fees and Interest	10,000.00	11,000.00	10,587.17
Restaurant Act: Fees	14,000.00	14,000.00	13,543.10
Sheriffs Act: Fees	50,000.00	60,000.00	52,567.90
Succession Duties Act: Fees	375,000.00	338,000.00	253,611.25

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
ATTORNEY GENERAL'S DEPARTMENT—*Continued*			
Miscellaneous:			
Alberta Provincial Police	$ 2,000.00	.....	$ 1,977.21
Commission on Collections	500.00	$ 500.00	389.25
Confiscated Money	300.00	300.00	294.00
Dominion Statute Fines	30,000.00	30,000.00	29,909.16
Estreated Bail	3,000.00	1,500.00	1,120.00
Forfeited Appeal Costs	500.00	600.00	638.40
Master-in-Chambers Fees	.....	50.00	10.00
Outstanding Cheques	100.00	300.00	12.95
Provincial Statute Fines	80,000.00	95,000.00	91,591.87
Sale of Equipment	2,000.00	1,000.00	2,423.96
Solicitors' Earnings (Fees and Reimbursements)	1,500.00	1,800.00	1,666.93
Reimbursement Dominion Parks Magistrates' Salaries	4,600.00	4,600.00	3,449.88
Unclaimed Witness Fees	50.00	50.00	9.33
Unclaimed Suitors' Money	3,500.00	3,500.00	3,555.14
Casual	500.00	350.00	434.11
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	$3,661,150.00	$3,350,550.00	$3,168,864.84
EDUCATION DEPARTMENT			
Interest:			
Loans to Normal Students	$ 14,000.00	$ 13,000.00	$ 12,909.12
Loans to School Districts	20,000.00	11,000.00	18,449.65
Loans for the Purchase of Automobiles	100.00	.....	.....
Technical Education Act:			
Dominion Government Subvention	80,000.00	75,000.00	96,811.58
Miscellaneous:			
Appeal Fees	2,250.00	1,800.00	1,927.00
Debenture Commissions	1,000.00	1,000.00	969.50
Examination Fees	85,500.00	74,000.00	70,151.00
Inspection of Indian Schools	610.00	610.00	610.00
Institute of Technology and Art: Fees	11,000.00	9,000.00	8,526.40
Normal Schools: Fees	17,500.00	18,000.00	17,866.00
Reading Course: Fees	800.00	.....	.....
Sale of Material	2,000.00	900.00	715.27
Sale of Texts and School Acts	1,000.00	800.00	691.14
Summer School for Teachers: Fees	4,000.00	3,500.00	3,295.00
Teachers' Certificates and Permits	600.00	1,000.00	1,291.50
Casual	250.00	250.00	379.78
TOTAL: EDUCATION DEPT., INCOME ACCOUNT	$ 240,610.00	$ 209,860.00	$ 234,592.94
EXECUTIVE COUNCIL			
BUREAU OF LABOUR:			
Boilers Act:			
Examination Fees	$ 5,500.00	$ 5,500.00	$ 5,293.00
Inspection Certificate Fees	15,000.00	15,000.00	11,871.19
License Plates Fees	12,000.00	12,350.00	11,818.50
Re-Registration Fees	1,800.00	1,800.00	1,709.00

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
EXECUTIVE COUNCIL—*Continued*			
BUREAU OF LABOR:			
Boilers Act—Continued:			
Sale of Regulations and Acts	$ 200.00	$ 250.00	$ 138.86
Survey of Drawings	1,000.00	900.00	855.75
Miscellaneous	200.00	200.00	4.50
Dominion Government:			
Employment Office Co-ordination Act: Subvention	13,000.00	16,500.00	9,982.60
Proportion Unemployment Relief	.....	.....	1,257.76
Theatres Act:			
Moving Picture Operators' License Fees	2,200.00	1,800.00	1,820.00
	$ 50,900.00	$ 54,300.00	$ 44,751.16
GENERAL OFFICE	.....	.....	$ 5,754.06
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Sec. 17, Superannuation Act	$ 30,000.00	$ 17,500.00	$ 15,862.13
Reimbursement of Salaries of Inspectors of Mines	.....	.....	458.50
	$ 30,000.00	$ 17,500.00	$ 16,320.63
MINES BRANCH:			
Coal Sales Act: Registration Fees	$ 20.00	$ 25.00	$ 52.00
Mine Owners' Tax Act	200,000.00	200,000.00	273,603.73
Mines Act:			
Certificate Fees	1,500.00	1,500.00	1,403.00
Coal Leases	575.00	550.00	500.15
Coal Miners' Examination Fees	500.00	.....	.....
Coal Miners' Provisional Certificates: Fees	300.00	.....	.....
District Inspectors: Fees	1,260.00	.....	.....
Examination Fees	500.00	500.00	462.00
Royalty (coal mined under Road Allowances)	3,000.00	3,000.00	2,549.72
Sales of Mines Act and Report Books	2,000.00	1,600.00	1,531.80
Casual	20.00	20.00	15.95
	$ 209,675.00	$ 207,195.00	$ 280,118.35
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	$ 290,575.00	$ 278,995.00	$ 346,944.20
LEGISLATION			
Fees:			
Certified Copies of Bills	$ 20.00	$ 25.00	$ 29.00
Private Bills	2,000.00	3,400.00	1,210.00
Casual	.....	.....	.23
TOTAL: LEGISLATION, INCOME ACCOUNT	$ 2,020.00	$ 3,425.00	$ 1,239.23
MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
Educational Taxes, Leased Lands	$ 35,000.00	$ 25,000.00	$ 19,817.12
Educational Taxes, General	135,000.00	150,000.00	145,972.72

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
MUNICIPAL AFFAIRS DEPARTMENT—*Continued*			
Improvement District Act:			
Administration of Improvement Districts	$ 60,000.00	$ 60,000.00	$ 60,000.00
Municipal Relief Act:			
Interest on Relief Advances	8,000.00	10,000.00	11,295.03
Municipal Seed Grain Act:			
Interest on Seed Grain Advances	65,000.00	65,000.00	61,545.01
Supplementary Revenue Tax Act	1,100,000.00	1,250,000.00	1,277,116.85
Tax Recovery Act:			
Costs and Fees	27,000.00	20,000.00	16,228.12
Commissions on School Taxes	11,000.00	10,000.00	10,429.73
Timber Areas Tax Act	10,000.00	20,000.00	25,826.19
Wild Lands Tax Act	320,000.00	380,000.00	369,740.52
Miscellaneous	1,000.00	1,500.00	.....
Certificate Fees	.....	.....	154.47
Miscellaneous Fees	.....	.....	302.21
Sale of Automobiles	.....	.....	800.00
Commission on Collections re Noxious Weeds	.....	.....	10.47
Casual Revenue	.....	.....	7.93
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	$1,772,000.00	$1,991,500.00	$1,999,246.37
PROVINCIAL SECRETARY'S DEPARTMENT			
GENERAL OFFICE			
Auctioneers and Pedlars Act:			
Auctioneers' Licenses	$ 6,000.00	$ 6,200.00	$ 6,112.50
Pedlars' Licenses	5,000.00	5,300.00	5,302.00
Beverage Tax Act	.....	.....	23.61
Change of Name Act: Fees	100.00	400.00	398.00
Companies Act: Fees	27,500.00	28,000.00	26,337.00
Foreign Companies Act: Fees	5,000.00	4,000.00	3,616.70
Gasoline Vendors' Tax Act	850,000.00	700,000.00	423,777.96
Railway Mileage Tax Act	215,125.00	195,373.98	320,373.98
Miscellaneous:			
Extracts, Searches, etc.	400.00	300.00	292.35
Miscellaneous Registrations	300.00	600.00	641.25
Casual Revenue	.....	.....	241.05
	$1,109,425.00	$ 940,173.98	$ 787,116.40
CORPORATIONS TAXATION BRANCH			
Corporations Taxation Act:			
Banks	$ 65,000.00	$ 67,700.00	$ 67,700.00
Elevator Companies	48,000.00	45,000.00	44,525.00
Express Companies	8,000.00	8,000.00	7,520.00
Insurance Companies	310,000.00	280,000.00	260,534.76
Land Companies	3,500.00	4,500.00	4,420.40
Loan Companies	10,000.00	11,000.00	10,803.05
Gas and Power Companies	20,000.00	14,000.00	13,107.72
Telegraph Companies	5,000.00	4,800.00	4,816.04
Trust Companies	5,000.00	5,200.00	5,123.80
Miscellaneous Companies	110,000.00	108,000.00	106,231.07
	$ 584,500.00	$ 548,200.00	$ 524,781.84

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*			
THEATRES AND AMUSEMENTS BRANCH			
Amusements Tax Act:			
Amusements Tax	$ 185,000.00	$ 200,000.00	$ 200,898.45
Pari-Mutuel Tax	120,000.00	100,000.00	.....
Theatres Act:			
Censorship Fees	10,000.00	10,200.00	10,192.00
License Fees	14,000.00	14,000.00	14,455.00
	$ 329,000.00	$ 324,200.00	$ 225,545.45
MOTOR VEHICLE BRANCH			
Vehicles and Highway Traffic Act:			
Owners' Certificates	$1,425,000.00	$1,200,000.00	$1,096,691.35
Dealers' Certificates	18,000.00	13,000.00	12,313.50
Dealers' Plates	5,500.00	4,000.00	3,126.75
Chauffeurs' Licenses	6,500.00	6,000.00	5,982.00
Garage Licenses	1,500.00	1,500.00	1,425.00
Livery Licenses	20,000.00	17,000.00	16,657.50
Transfer Fees	22,000.00	18,000.00	17,039.75
	$1,498,500.00	$1,259,500.00	$1,153,235.85
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	$3,521,425.00	$3,072,073.98	$2,690,679.54
PUBLIC HEALTH DEPARTMENT			
Chiropractic Act: Fees	$ 500.00	$ 500.00	$ 300.00
Marriage Act: Fees	24,000.00	23,000.00	22,185.75
Public Health Nurses Act: Fees	1,000.00	1,000.00	1,044.39
Private Hospitals Act: Licenses	500.00	500.00	420.30
Venereal Diseases Act: Dominion Government Subvention	10,900.00	7,800.00	3,855.59
Miscellaneous:			
Care of Incurables: Charitable Relief	1,500.00	500.00	644.75
Central Alberta Sanatorium:			
Patients' Maintenance Charges	98,000.00	95,000.00	75,884.53
Payments by Staff for Services, Supplies, etc.	26,000.00	.....	.....
Nursing Services, Municipal Districts	1,000.00	2,000.00	2,480.00
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	1,000.00	1,000.00	633.33
Payments by Staff for Services, Supplies, etc.	9,000.00	.....	.....
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	95,000.00	100,000.00	94,538.55
Payments by Staff for Services, Supplies, etc.	57,760.00	.....	.....
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	27,300.00	21,500.00	20,063.36
Payments by Staff for Services, Supplies, etc.	12,000.00	.....	.....
Reimbursement of Relief in Municipal Districts	3,000.00	200.00	194.25
Sale of Supplies	100.00	200.00	203.58
Sale of Vaccine and Sera	2,000.00	2,000.00	139.50
Travelling Clinic	25,000.00	15,000.00	.....

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
PUBLIC HEALTH DEPARTMENT—*Continued*			
Vital Statistics	$ 11,350.00	$ 9,675.00	$ 9,727.04
Provincial Special Hospital:			
Patients' Maintenance Charges	32,000.00	.....	.....
Payments by Staff for Services, Supplies, etc.	7,464.00	.....	.....
Inspection of Schools	.....	100.00	55.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	$446,374.00	$279,975.00	$232,369.92
PUBLIC WORKS DEPARTMENT			
Institutions:			
Provincial Mental Hospital, Oliver	$ 500.00	.....	$ 672.82
Provincial Gaol, Lethbridge	25,000.00	$ 30,000.00	25,605.37
Provincial Gaol, Fort Saskatchewan	25,000.00	20,000.00	18,578.29
Provincial Mental Hospital, Ponoka	9,000.00	8,000.00	7,142.51
Provincial Training School, Red Deer	500.00	200.00	162.37
Surveys Branch:			
Road Allowance Leases	700.00	700.00	664.50
Survey of Townsites	2,000.00	1,800.00	2,285.50
Miscellaneous:			
Garage	4,500.00	4,500.00	4,399.58
Rents	15,000.00	1,500.00	1,262.50
Sale of Material	500.00	500.00	338.02
Sale of Plans	.....	.....	.....
Truckage	600.00	600.00	591.00
Casual	500.00	600.00	571.45
Public Vehicles Act	5,000.00	.....	.....
TOTAL: PUBLIC WORKS DEPT., INCOME ACCOUNT	$ 88,800.00	$ 68,400.00	$ 62,273.91
RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)			
Drainage Districts—Reimbursement Preliminary Expenses	$ 500.00	$ 1,000.00	$ 1,234.39
RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)			
Telephone Receipts	$3,390,000.00	$3,205,000.00	$2,913,345.09
Province of Alberta Subvention	100,000.00	177,000.00	177,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH), INCOME ACCOUNT	$3,490,000.00	$3,382,000.00	$3,090,345.09

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
TREASURY DEPARTMENT			
Interest on:			
Advances to—			
Drainage and Irrigation Districts	$ 500.00	$ 1,000.00	$ 1,090.21
Elevators	36,092.54	39,078.66	41,912.20
Lethbridge Northern Irrigation District	.....	.....	19,486.91
School Libraries	700.00	700.00	750.00
Bank Balances	55,000.00	68,500.00	68,490.52
Debentures Sold	15,000.00	20,000.00	44,861.02
Investments	200,000.00	150,000.00	123,623.25
Loans	28,000.00	28,000.00	27,535.06
Previous Years' Refunds	7,000.00	12,000.00	11,924.87
Profits on Working Funds	6,000.00	66,458.73	.....
Rebate on Temporary Loans	.....	.....	8,548.00
Casual	1,000.00	500.00	765.19
	$ 349,292.54	$ 386,237.39	$ 348,987.23
INSURANCE BRANCH			
Alberta Insurance Act:			
Agents' Fees:			
Fire and Other Classes	$ 22,000.00	$ 16,500.00	$ 16,626.10
Life	6,000.00	5,500.00	5,619.40
Tax payable on Unregistered Insurance	1,200.00	1,000.00	1,393.47
Companies Tax:			
Fire and Other Classes	78,000.00	71,000.00	71,300.00
Life	12,000.00	11,000.00	11,100.00
Other Receipts:			
Brokers' Fees	150.00	100.00	175.00
Brokers' Tax	200.00	200.00	380.79
Filing Fees	300.00	50.00	125.00
Miscellaneous	3,900.00	500.00	762.37
Fire Prevention Act	13,500.00	13,000.00	12,880.08
	$ 137,250.00	$ 118,850.00	$ 120,362.21
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette	$ 8,000.00	$ 9,000.00	$ 9,058.18
Sale of Statutes	2,500.00	2,500.00	2,386.52
	$ 10,500.00	$ 11,500.00	$ 11,444.70
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Applications	$ 3,100.00	$ 2,300.00	$ 2,126.25
Sale of Shares Act	1,000.00	700.00	1,047.50
Tariff	1,500.00	1,500.00	1,282.65
Reimbursement of Advisory Engineer's Salary and Expenses	250.00	250.00	236.39
Miscellaneous	.....	.....	5.35
	$ 5,850.00	$ 4,750.00	$ 4,698.14
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	$ 502,892.54	$ 521,337.39	$ 485,492.28

DETAILED ESTIMATES OF RECEIPTS

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1928-1929

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
AGRICULTURE DEPARTMENT			
Agriculture Department Act:			
Repayments of Advances	$ 55,000.00	$ 55,000.00	.....
Registered Seed Branch	.....	.....	$ 20,000.00
Egg and Poultry Marketing Service	.....	.....	45,000.00
Cream Grading, Butter Grading and Marketing Service	.....	.....	25,000.00
Agricultural Pests:			
Sales of Poisons	500.00	1,000.00	1,230.99
Collections	10,000.00	10,000.00	6,194.65
Fodder Relief	1,000.00	500.00	594.68
Live Stock Encouragement Act:			
Collections	85,000.00	40,000.00	34,039.25
Moving Settlers—Reimbursements of Freight	5,000.00	40,000.00	12,481.40
Repayments of Loans to Creameries	.....	.....	230.00
Oliver Farm	1,000.00	1,000.00	1,830.00
Provincial Farms	5,000.00	5,000.00	4,476.69
Repayments of Relief Advances in Unorganized Districts	15,000.00	22,000.00	7,042.98
Repayments of Seed Grain Notes in Unorganized Districts	20,000.00	14,000.00	16,831.77
Sale of Hay	1,000.00	1,000.00	1,746.60
Miscellaneous	2,719.63	4,719.69	.....
Provincial Farms, Agreements for Sale	.....	.....	1,543.30
Relief Reimbursements by Dominion Government	.....	.....	2,240.80
Casual	.....	.....	145.50
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	$ 201,219.63	$ 194,219.69	$ 180,628.61
EDUCATION DEPARTMENT			
Loans to School Districts, Repayments	$ 40,000.00	$ 30,000.00	$ 37,780.73
Loans to Normal School Students, Repayments	110,000.00	110,000.00	94,440.99
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	$ 150,000.00	$ 140,000.00	$ 132,221.72
EXECUTIVE COUNCIL			
Superannuation Fund	$ 218,000.00	$ 209,000.00	$ 194,807.92

DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
MUNICIPAL AFFAIRS DEPARTMENT			
Forfeited Lands	.....	.....	$ 15,889.37
Seed Grain Advances, Municipal Districts	$ 60,000.00	$ 62,000.00	62,486.48
Relief Advances, Municipal Districts	5,500.00	6,000.00	6,023.05
Dominion Government on account Relief Advances	144,500.00	144,500.00	40,000.00
TOTAL: MUNICIPAL AFFAIRS DEPT., CAPITAL ACCOUNT	$ 210,000.00	$ 212,500.00	$ 124,398.90
PUBLIC WORKS DEPARTMENT			
Canada Highways Act—Dominion Government Subvention	$ 280,000.00	$ 780,633.59	$ 411,297.71
Fire Insurance Claim—Provincial Mental Hospital, Ponoka	.....	.....	23,289.00
Surveys and Compensation for Lands—Repayments	700.00	500.00	714.90
School for Mentally Deficient Children—Proportion of Sale Price	1,100.00	1,100.00	1,071.43
Sale of Material:			
Bridges	1,000.00	1,000.00	2,674.60
Buildings	1,000.00	1,000.00	1,917.79
Ferries	.....	.....	125.00
Main Highways	1,000.00	1,000.00	12,843.08
Market Roads	.....	.....	430.70
Stokke & Doyle—Repayment of Advance	.....	.....	5,500.00
TOTAL: PUBLIC WORKS DEPT., CAPITAL ACCOUNT	$ 284,800.00	$ 785,233.59	$ 459,864.21
RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)			
Alberta and Great Waterways Railway:			
Surplus Earnings	$ 33,000.00	.....	.....
Central Canada Railway:			
Refund of Advance	.....	.....	$ 2,418.34
Edmonton, Dunvegan and B. C. Railway:			
Surplus Earnings	340,000.00	.....	.....
Refund of Advance	.....	.....	2,381.84
Lethbridge Northern Irrigation District:			
Payments in Lieu of Rates	193,275.85	$ 162,000.00	245,063.15
Provincial Treasurer's Share of Interest on Drainage District Debentures prior to December 31st, 1925	3,443.26	3,392.24	.....
Miscellaneous	.....	98,300.00	.....
TOTAL: RAILWAYS AND TELEPHONES DEPT. (Railways Branch), CAPITAL ACCOUNT	$ 569,719.11	$ 263,692.24	$ 249,863.33
TREASURY DEPARTMENT			
Drainage and Irrigation Districts: Reimbursements	$ 20,000.00	$ 82,408.72	$ 36,585.25
Municipal Sinking Funds—Deposits	3,000.00	5,000.00	3,894.19
Special Investment Fund Net Sales	.....	1,200,000.00	2,470,372.55
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	$ 23,000.00	$1,287,408.72	$2,510,851.99

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1928-1929
INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
1.	DEBENTURE DEBT:			
	Interest	$3,458,456.10	$3,416,393.96	$3,245,237.31
	Sinking Fund	349,745.00	317,130.41	299,394.89
	Commission, Exchange and other Expenses	35,531.60	35,850.17	32,560.19
	Total Appropriation No. 1	$3,843,732.70	$3,769,374.54	$3,577,192.39
2.	MISCELLANEOUS INTEREST:			
	Superannuation	$ 39,000.00	$ 32,000.00	$ 23,314.67
	Municipal Sinking Funds	2,000.00	2,350.00	3,894.19
	Interest on Sites Purchased	.....	1,107.50	1,340.26
	Unclassified	50.00	130.00	113.02
	Total Appropriation No. 2	$ 41,050.00	$ 35,587.50	$ 28,662.14
3.	SAVINGS BRANCH:			
	(*a*) *Salaries*—			
	Clerk in Charge	$ 2,000.00	$ 1,900.00	$ 1,900.00
	Clerks and Stenographers: 1 at $1,200; 1 at $950; 1 at $900; 1 at $775	3,825.00	3,650.00	3,524.91
	Extra Assistance	400.00	800.00	442.44
		$ 6,225.00	$ 6,350.00	$ 5,867.35
	(*b*) *Expenses*—			
	Advertising	$ 13,000.00	$ 8,000.00	$ 6,510.05
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	1,395.42
	Postage	800.00	700.00	632.74
	Unclassified	100.00	100.00	160.39
		$ 15,900.00	$ 10,800.00	$ 8,698.60
	(*c*) *Savings Certificates*—			
	Interest	$ 495,000.00	$ 495,000.00	$ 434,969.30
	Total Appropriation No. 3	$ 517,125.00	$ 512,150.00	$ 449,535.25
4.	HIGHWAYS ACT:			
	Interest on Debentures	$ 165,000.00	$ 165,000.00	$ 90,542.00
	Sinking Fund	170,398.34	165,008.34	88,788.10
	Commission, Exchange and other Expenses	1,110.00	2,559.02	1,617.31
	Total Appropriation No. 4	$ 336,508.34	$ 332,567.36	$ 180,947.41
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	$4,738,416.04	$4,649,679.40	$4,236,337.19

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
21.	PREMIER'S OFFICE:			
	(*a*) *Salaries*—			
	President of the Council and Provincial Secretary	$ 8,500.00	$ 8,500.00	$ 8,500.00
	Secretary	2,000.00	1,700.00	2,250.00
	Extra Assistance	600.00	250.00	850.04
		$ 11,100.00	$ 10,450.00	$ 11,600.04
	(*b*) *Expenses*—			
	Telegrams, Telephones and Postage	$ 1,500.00	$ 1,500.00	$ 1,901.24
	Unclassified	800.00	800.00	3,813.82
		$ 2,300.00	$ 2,300.00	$ 5,715.06
	Total Appropriation No. 21	$ 13,400.00	$ 12,750.00	$ 17,315.10
22.	EXECUTIVE COUNCIL OFFICE:			
	(*a*) *Salaries*—			
	Clerk of Executive Council and Law Clerk	$ 5,000.00	$ 4,800.00	$ 4,800.00
	Clerks and Stenographers: 1 at $1,500; 1 at $1,350	2,850.00	2,850.00	2,845.83
		$ 7,850.00	$ 7,650.00	$ 7,645.83
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 250.00	$ 250.00	$ 455.73
	Telegrams, Telephones and Postage	250.00	50.00	145.71
	Travelling Expenses	2,800.00	5,000.00	5,272.69
	Unclassified	600.00	400.00	524.98
		$ 3,900.00	$ 5,700.00	$ 6,399.11
	Total Appropriation No. 22	$ 11,750.00	$ 13,350.00	$ 14,044.94
23.	LIEUTENANT GOVERNOR'S OFFICE:			
	(*a*) *Salaries*—			
	Secretary	$ 2,000.00	$ 1,800.00	$ 1,800.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 600.00	$ 600.00	$ 1,388.83
	Telegrams, Telephones and Postage	250.00	250.00	234.45
	Travelling Expenses	1,350.00	1,350.00	1,357.60
	Unclassified	50.00	50.00	100.25
		$ 2,250.00	$ 2,250.00	$ 3,081.13
	Total Appropriation No. 23	$ 4,250.00	$ 4,050.00	$ 4,881.13
24.	CIVIL SERVICE COMMISSIONER'S OFFICE:			
	(*a*) *Salaries*—			
	Civil Service Commissioner	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Clerks and Stenographers: 1 at $1,200; 1 at $900; 1 at $800	2,900.00	3,200.00	3,265.46
	Extra Assistance	100.00	150.00	125.62
		$ 7,000.00	$ 7,350.00	$ 7,391.08

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
24.	CIVIL SERVICE COMMISSIONER'S OFFICE—Continued:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 400.00	$ 400.00	$ 395.27
	Telegrams, Telephones and Postage	100.00	100.00	111.16
	Travelling Expenses	100.00	100.00	64.30
	Unclassified	.....	.....	4.55
		$ 600.00	$ 600.00	$ 575.28
	Total Appropriation No. 24	$ 7,600.00	$ 7,950.00	$ 7,966.36
25.	SUPERANNUATION FUND	$ 92,000.00	$ 90,000.00	$ 88,443.84
26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT:			
	(*a*) Expenditure incurred outside of office of Clerk of the Executive Council, and certified by Returning Officers	$ 4,000.00	$ 4,000.00	$131,816.99
	(*b*) Expenditure incurred in office of Clerk of the Executive Council, under his immediate control	1,000.00	1,000.00	5,949.03
	Total Appropriation No. 26	$ 5,000.00	$ 5,000.00	$137,766.02
27.	SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF ALBERTA:			
	(*a*) *Salaries*—			
	Engineers, Geologists and Assistants: 1 at $4,500; 1 at $4,000; 1 at $2,600; 1 at $1,950 (part salary); 1 at $1,700; 1 at $1,600; 3 at $1,500; 1 at $1,500 (part salary); 1 at $1,000; 1 at $800	$ 24,150.00	$ 23,100.00	$ 23,035.04
	Clerks and Stenographers: 1 at $1,050; 1 at $1,000; 1 at $750 (part salary); 1 at $700	3,500.00	3,450.00	3,205.02
		$ 27,650.00	$ 26,550.00	$ 26,240.06
	(*b*) *Expenses*—			
	Road Material and Bituminous Sand Investigations; Fuel Investigations; Geological Survey; Timber Resources Investigations	$ 7,485.00	$ 7,790.00	$ 7,907.34
	Travelling Expenses	1,015.00	1,050.00	1,472.87
	Printing, Stationery and Office Supplies	1,500.00	2,000.00	2,023.83
	Unclassified	1,075.00	1,200.00	88.18
		$ 11,075.00	$ 12,040.00	$ 11,492.22
	Total Appropriation No. 27	$ 38,725.00	$ 38,590.00	$ 37,732.28

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
28.	ADMINISTRATION OF THE MINES ACT:			
	(*a*) *Salaries*—			
	Chief Inspector	$ 3,600.00	$ 3,600.00	$ 3,600.00
	Inspectors: 1 at $2,900; 1 at $2,600; 3 at $2,500; 1 at $2,200; 1 at $2,100	17,300.00	15,200.00	14,437.57
	Clerks and Stenographers: 1 at $1,200; 1 at $950; 1 at $900; 1 at $240	3,290.00	3,430.00	2,945.14
		$ 24,190.00	$ 22,230.00	$ 20,982.71
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,500.00	$ 2,100.00	$ 2,071.14
	Travelling Expenses	7,500.00	6,500.00	6,252.81
	Telegrams, Telephones and Postage	1,100.00	1,225.00	843.97
	Special Services re Hillcrest Explosion	.....	1,700.00	.....
	Unclassified	2,125.00	615.00	853.85
		$ 13,225.00	$ 12,140.00	$ 10,021.77
	Total Appropriation No. 28	$ 37,415.00	$ 34,370.00	$ 31,004.48
29.	EXTENSION OF COAL MARKETS:			
	(*a*) *Salaries*—			
	Trade Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Fuel Engineer	.....	3,900.00	3,900.00
	Assistant Fuel Engineer	.....	.....	266.66
	Stenographers: 1 at $1,150; 1 at $850	2,000.00	1,950.00	1,950.00
	Extra Assistance	600.00	.....	76.50
		$ 5,600.00	$ 8,850.00	$ 9,193.16
	(*b*) *Expenses*—			
	Advertising	$ 2,100.00	$ 2,800.00	$ 2,300.20
	Printing, Stationery and Office Supplies	450.00	370.00	1,168.34
	Travelling Expenses	2,000.00	3,000.00	3,360.43
	Telegrams, Telephones and Postage	500.00	837.00	933.53
	Canadian Coal Publicity Committee	.....	1,000.00	407.65
	Unclassified	3,850.00	2,000.00	9,288.45
		$ 8,900.00	$ 10,007.00	$ 17,458.60
	Total Appropriation No. 29	$ 14,500.00	$ 18,857.00	$ 26,651.76
30.	No Appropriation.	.....	.....	$ 13,151.98
31.	COLONIZATION BRANCH:			
	(*a*) *Salaries*—			
	Official in Charge	$ 6,000.00	$ 6,000.00	$ 2,500.00
	Secretary	2,800.00	2,800.00	229.16
	Stenographer	1,013.00	.....	.....
	Extra Assistance	.....	100.00	462.00
		$ 9,813.00	$ 8,900.00	$ 3,191.16

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
31.	COLONIZATION BRANCH—Continued:			
	(*b*) *Expenses*—			
	Hon. H. Greenfield, Living Allowance	$ 3,500.00	$ 2,500.00	.....
	Telegrams, Telephones and Postage	350.00	250.00	$ 59.28
	Printing, Stationery and Office Supplies	500.00	400.00	98.42
	Travelling Expenses	500.00	2,000.00	772.40
	Rent and Office Cleaning	2,600.00	.....	.....
	Unclassified	800.00	850.00	111.00
		$ 8,250.00	$ 6,000.00	$ 1,041.10
	Total Appropriation No. 31	$ 18,063.00	$ 14,900.00	$ 4,232.26
32.	BUREAU OF LABOUR:			
	(*a*) *Salaries*	$ 66,465.00	$ 66,015.00	$ 64,873.38
	(*b*) *Expenses*	30,777.00	32,137.00	28,146.12
	Total Appropriation No. 32	$ 97,242.00	$ 98,152.00	$ 93,019.50
	GROUP 1			
	(1) *General Office, Minimum Wage, Theatres, Factories and Labour Disputes ($15,950.00)*—			
	Commissioner (part salary)	$ 1,800.00	$ 1,500.00	$ 1,500.00
	Inspectors: 1 at $2,300; 1 at $2,200; 1 at $1,500; 1 at $1,400	7,400.00	7,400.00	7,400.00
	Stenographers: 1 at $850; 1 at $700	1,550.00	1,600.00	857.43
	Expenses	5,200.00	6,750.00	4,945.10
	(2) *Administration of Boilers Act ($41,440.00)*—			
	Inspectors: 1 at $2,700; 8 at $2,400; 1 at $2,100	24,000.00	24,200.00	24,200.00
	Clerks and Stenographers: 1 at $1,550; 1 at $1,000; 1 at $950	3,500.00	3,400.00	3,400.00
	Expenses	13,940.00	13,560.00	11,745.51
	Total, Group 1	$ 57,390.00	$ 58,410.00	$ 54,048.04
	GROUP 2			
	GOVERNMENT EMPLOYMENT BUREAUS:			
	(3) *General Office ($6,100.00)*—			
	Director (part salary)	$ 1,500.00	$ 1,500.00	$ 1,500.00
	Chief Clerk	1,550.00	1,550.00	1,550.00
	Stenographer	1,050.00	1,000.00	969.97
	Expenses	2,000.00	2,125.00	2,010.35
	(4) *Calgary ($12,868.00)*—			
	Superintendents: 1 at $1,800; 1 at $1,000	2,800.00	2,800.00	2,700.00
	Interviewer	1,620.00	1,620.00	1,620.00
	Clerks and Stenographers: 1 at $1,350; 1 at $1,300; 1 at $1,250; 1 at $850	4,750.00	4,650.00	4,636.68
	Extra Assistance	200.00	200.00	78.75
	Expenses	3,498.00	3,523.00	3,385.47

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
32.	BUREAU OF LABOUR—Continued:			
	(5) *Drumheller ($2,178.00)*—			
	Superintendent	$ 1,500.00	$ 1,500.00	$ 1,500.00
	Expenses	678.00	678.00	666.16
	(6) *Edmonton ($12,590.00)*—			
	Superintendents: 1 at $1,800; 1 at $1,000	2,800.00	2,700.00	2,650.00
	Interviewer	1,450.00	1,450.00	1,450.00
	Clerks and Stenographers: 3 at $1,300; 1 at $850	4,750.00	4,700.00	4,700.00
	Expenses	3,590.00	3,620.00	3,593.45
	(7) *Lethbridge ($3,682.00)*—			
	Superintendents: 1 at $1,550; 1 at $800	2,350.00	2,350.00	2,328.55
	Extra Assistance	200.00	200.00	140.00
	Expenses	1,132.00	1,142.00	1,070.89
	(8) *Medicine Hat $(2,434.00)*—			
	Superintendent	1,620.00	1,620.00	1,620.00
	Extra Assistance	75.00	75.00	72.00
	Expenses	739.00	739.00	729.19
	Total, Group 2	$ 39,852.00	$ 39,742.00	$ 38,971.46
	SPECIAL WARRANTS	.....	.....	$ 1,782.00
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	$339,945.00	$337,969.00	$477,991.65

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	$ 81,000.00	$ 60,000.00	$ 50,788.14
37.	LONDON OFFICE WORKING FUND	$ 3,646.87	.....	.....
	TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT	$ 84,646.87	$ 60,000.00	$ 50,788.14

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance	$ 1,500.00	$ 1,500.00	$ 2,500.00
	Deputy Speaker's Sessional Allowance	750.00	750.00	750.00
	Leaders of Groups and Parties: Special Allowance	2,400.00	2,400.00	2,500.00
	Indemnity to Members (including travelling expenses)	121,350.00	123,500.00	108,716.30
	Total Appropriation No. 41	$126,000.00	$128,150.00	$114,466.30
42.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Clerk of the Legislative Assembly	$ 2,800.00	$ 2,600.00	$ 2,600.00
	Sergeant-at-Arms and Guide	1,250.00	1,200.00	1,200.00
	Clerks and Stenographers: 6 (part time) $1,700; extra assistance, $100	1,800.00	1,700.00	1,465.90
		$ 5,850.00	$ 5,500.00	$ 5,265.90
	(*b*) *Expenses*—			
	Postage	$ 300.00	$ 300.00	$ 355.49
	Telegrams and Telephones	11,500.00	12,100.00	14,109.32
	Books and Binding	1,000.00	1,500.00	1,360.95
	Printing, Stationery and Office Supplies	18,000.00	18,350.00	18,338.52
	Advertising	100.00	150.00	143.57
	Wages of Pages and Doorkeepers	1,000.00	1,000.00	1,040.90
	Stenographic Services	200.00	100.00	66.50
	Unclassified	300.00	700.00	303.83
		$ 32,400.00	$ 34,200.00	$ 35,719.08
	Total Appropriation No. 42	$ 38,250.00	$ 39,700.00	$ 40,984.98
43.	LEGISLATIVE COUNSEL:			
	(*a*) *Salaries*—			
	Legislative Counsel	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Stenographer	1,050.00	1,000.00	1,114.43
	Total Appropriation No. 43	$ 7,050.00	$ 7,000.00	$ 7,114.43
44.	LIBRARY:			
	(*a*) *Salaries*—			
	Librarian and Archivist	$ 2,500.00	$ 2,500.00	$ 2,500.00
	Assistant Librarian	2,200.00	2,200.00	2,016.63
	Assistant Archivist	.....	1,380.00	1,380.00
	Clerks and Stenographers: 1 at $1,200; 1 at $1,100	2,300.00	2,200.00	2,181.32
	Extra Assistance	300.00	100.00	98.20
		$ 7,300.00	$ 8,380.00	$ 8,176.15
	(*b*) *Expenses*—			
	Books and Binding	$ 3,000.00	$ 2,710.00	$ 2,709.01
	Newspapers and Periodicals	950.00	935.00	938.14
	Postage	75.00	75.00	61.15
	Unclassified	475.00	437.39	449.09
		$ 4,500.00	$ 4,157.39	$ 4,157.39
	Total Appropriation No. 44	$ 11,800.00	$ 12,537.39	$ 12,333.54
	TOTAL: LEGISLATION, INCOME ACCOUNT	$183,100.00	$187,387.39	$174,899.25

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
101.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	The Minister (part salary)	$ 3,000.00	$ 3,000.00	$ 6,000.00
	Secretary (part salary)	750.00	750.00	1,855.00
		$ 3,750.00	$ 3,750.00	$ 7,855.00
	(*b*) *Expenses*—			
	Telegrams and Telephones	$ 625.00	$ 625.00	$ 1,358.94
	Automobile Expenses	292.50	292.50	1,564.39
	Unclassified	282.50	282.50	820.16
		$ 1,200.00	$ 1,200.00	$ 3,743.49
	Total Appropriation No. 101	$ 4,950.00	$ 4,950.00	$ 11,598.49
102.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 4,500.00	$ 4,500.00	$ 4,500.00
	Assistant Deputy Minister (part salary)	600.00	900.00	900.00
	Accountant	2,400.00	2,300.00	2,300.00
	Clerks and Stenographers: 1 at $1,400; 1 at $1,200; 1 at $1,150; 1 at $1,000; 2 at $950; 4 at $900; 3 at $850; 2 at $800; 2 at $750; 1 at $725; 1 at $900 (part time); Extra Assistance, $500	18,025.00	18,250.00	18,292.73
		$ 25,525.00	$ 25,950.00	$ 25,992.73
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,400.00	$ 2,200.00	$ 2,129.63
	Postage, Telegrams and Telephones	675.00	675.00	690.07
	Travelling Expenses	1,000.00	1,000.00	931.71
	Unclassified	225.00	125.00	121.75
		$ 3,300.00	$ 4,000.00	$ 3,873.16
	Total Appropriation No. 102	$ 28,825.00	$ 29,950.00	$ 29,865.89
103.	AGRICULTURAL SOCIETIES ACT:			
	(*a*) *Salaries*—			
	Superintendent (part salary)	$ 900.00	$ 900.00	$ 1,200.00
	Clerk (part salary)	450.00	450.00	850.00
		$ 1,350.00	$ 1,350.00	$ 2,050.00
	(*b*) *Expenses*—			
	Grants and Prize Money	$ 60,300.00	$ 56,000.00	$ 56,029.11
	Printing, Stationery and Office Supplies	300.00	300.00	292.47
	Unclassified	400.00	150.00	156.45
		$ 61,000.00	$ 56,450.00	$ 56,478.03
	Total Appropriation No. 103	$ 62,350.00	$ 57,800.00	$ 58,528.03

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
	(*b*) *Expenses*—			
	Commissions and Fees	$ 5,000.00	$ 5,000.00	$ 2,519.08
	Travelling Expenses	2,000.00	1,000.00	3,167.95
	Total Appropriation No. 104	$ 7,000.00	$ 6,000.00	$ 5,687.03
105.	SHORT COURSES IN AGRICULTURE: AGRICULTURAL INSTITUTE MEETINGS:			
	(*b*) *Expenses*—			
	Travelling Expenses	$ 2,000.00	$ 1,650.00	$ 1,053.02
	Wages	1,500.00	1,500.00	458.00
	Unclassified	1,500.00	1,150.00	713.05
	Total Appropriation No. 105	$ 5,000.00	$ 4,300.00	$ 2,224.07
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL CORN SHOW:			
	(*a*) *Salaries*—			
	Commissioner (part salary)	$ 1,000.00	.....	.....
	Stenographer (part salary)	225.00	.....	.....
		$ 1,225.00	.....	.....
	(*b*) *Expenses*—			
	Prizes	$ 3,000.00	$ 3,000.00	$ 2,788.55
	Wages	400.00	350.00	389.50
	Commissions and Fees	1,000.00	.....	.....
	Unclassified	2,077.00	2,350.00	2,451.72
		$ 6,477.00	$ 5,700.00	$ 5,629.77
	Total Appropriation No. 106	$ 7,702.00	$ 5,700.00	$ 5,629.77
107.	LIVE STOCK ENCOURAGEMENT ACT:			
	(*a*) *Salaries*—			
	Assistant Deputy Minister (part salary)	$ 900.00	$ 900.00	$ 900.00
	Superintendent of Inspectors (part salary)	1,650.00	1,200.00	1,050.00
	Inspectors: 2 at $1,800; 1 at $1,700	5,300.00	6,500.00	5,550.00
	Clerks and Stenographers: 1 at $1,050; 1 at $700	1,750.00	2,000.00	2,220.80
		$ 9,600.00	$ 10,600.00	$ 9,720.80
	(*b*) *Expenses*—			
	Travelling Expenses	$ 5,700.00	$ 7,000.00	$ 6,384.79
	Printing, Stationery and Office Supplies	200.00	250.00	380.11
	Unclassified	500.00	950.00	901.39
		$ 6,400.00	$ 8,200.00	$ 7,666.29
	Total Appropriation No. 107	$ 16,000.00	$ 18,800.00	$ 17,387.09

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
108.	MOTION PICTURE BUREAU:			
	(*a*) *Salaries*—			
	Superintendent		$ 2,100.00	$ 2,100.00
	(*b*) *Expenses*—			
	Cinema and Photographic Supplies	$ 775.00	$ 1,500.00	$ 1,713.60
	Unclassified	225.00	500.00	320.65
		$ 1,000.00	$ 2,000.00	$ 2,034.25
	Total Appropriation No. 108	$ 1,000.00	$ 4,100.00	$ 4,134.25
109.	STOCK INSPECTIONS:			
	(*a*) *Salaries*—			
	Live Stock Commissioner (part salary)	$ 900.00	$ 900.00	$ 1,200.00
	Stock Inspectors: 1 at $2,100; 6 at $1,800; 4 at $1,500; extra assistance, $900	19,800.00	17,100.00	16,377.99
	Clerks and Stenographers: 1 at $450 (part salary); 1 at $1,200	1,650.00	1,650.00	2,097.51
		$ 22,350.00	$ 19,650.00	$ 19,675.50
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,675.00	$ 1,400.00	$ 1,499.70
	Wages	1,600.00	1,200.00	1,173.70
	Printing, Stationery and Office Supplies	700.00	625.00	620.35
	Unclassified	2,750.00	2,000.00	1,922.69
		$ 6,725.00	$ 5,225.00	$ 5,216.44
	Total Appropriation No. 109	$ 29,075.00	$ 24,875.00	$ 24,891.94
110.	RECORDING BRANDS:			
	(*a*) *Salaries*—			
	Recorder of Brands (part salary)	$ 900.00	$ 900.00	$ 1,200.00
	Clerks and Stenographers: 1 at $1,800; 1 at $1,150; 1 at $950; 1 at $450 (part salary); 1 at $900; extra assistance, $200	5,450.00	5,250.00	4,573.83
		$ 6,350.00	$ 6,150.00	$ 5,773.83
	(*b*) *Expenses*—			
	Brand Books			$ 5,450.00
	Printing, Stationery and Office Supplies	$ 900.00	$ 1,288.00	911.88
	Unclassified	100.00	102.00	113.18
		$ 1,000.00	$ 1,390.00	$ 6,475.06
	Total Appropriation No. 110	$ 7,350.00	$ 7,540.00	$ 12,248.89

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
111.	ADMINISTRATION OF THE STALLION ACT:			
	(*a*) *Salaries*—			
	Provincial Veterinarian (part salary)	$ 900.00	$ 900.00	$ 900.00
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,800.00	$ 1,900.00	$ 1,963.86
	Printing, Stationery and Office Supplies	175.00	175.00	133.63
	Unclassified	25.00	75.00	29.06
		$ 2,000.00	$ 2,150.00	$ 2,126.55
	Total Appropriation No. 111	$ 2,900.00	$ 3,050.00	$ 3,026.55
112.	COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER STATISTICS:			
	(*a*) *Salaries*—			
	Clerks: 1 at $1,900; 1 at $1,650	$ 3,550.00	$ 3,150.00	$ 2,907.95
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 800.00	$ 870.00	$ 783.99
	Unclassified	200.00	230.00	320.97
		$ 1,000.00	$ 1,100.00	$ 1,104.96
	Total Appropriation No. 112	$ 4,550.00	$ 4,250.00	$ 4,012.91
113.	PROTECTION OF GAME:			
	(*a*) *Salaries*—			
	Game Commissioner	$ 2,800.00	$ 2,800.00	$ 2,800.00
	Inspectors: 1 at $1,600; 1 at $1,550; 1 at $1,500; 1 at $1,450; 1 at $800 (part salary)	6,900.00	7,550.00	6,692.10
	Clerks and Stenographers: 1 at $1,300; 1 at $350 (part salary)	1,650.00	5,300.00	2,252.87
		$ 11,350.00	$ 15,650.00	$ 11,744.97
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,800.00	$ 1,800.00	$ 1,613.25
	Travelling Expenses	2,500.00	4,300.00	2,589.92
	Commissions re Game Licenses and Fur Tax	6,500.00	6,500.00	6,411.12
	Unclassified	1,877.00	1,377.00	603.32
		$ 12,677.00	$ 13,977.00	$ 11,217.61
	Total Appropriation No. 113	$ 24,027.00	$ 29,627.00	$ 22,962.58
114.	PROMOTION AND ENCOURAGEMENT OF DAIRY WORK:			
	(*a*) *Salaries*—			
	Dairy Commissioner	$ 4,000.00	$ 4,000.00	$ 4,200.00
	Assistant Dairy Commissioner	2,400.00	2,400.00	2,400.00
	Dairy Instructors: 2 at $2,400; 1 at $2,000; 1 at $1,900	8,700.00	8,700.00	8,700.00
	Bacteriologist	1,800.00	1,900.00	1,908.33
		$ 16,900.00	$ 17,000.00	$ 17,208.33

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
114.	PROMOTION AND ENCOURAGEMENT OF DAIRY WORK—*Continued*:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 750.00	$ 800.00	$ 722.37
	Travelling Expenses	4,000.00	5,000.00	4,424.22
	Unclassified	500.00	450.00	383.93
		$ 5,250.00	$ 6,250.00	$ 5,530.52
	Total Appropriation No. 114	$ 22,150.00	$ 23,250.00	$ 22,738.85
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT VERMILION, OLDS, CLARESHOLM, AND RAYMOND:			
	(*a*) *Salaries*—			
	Principals: 1 at $3,460; 1 at $3,260; 2 at $3,160	$ 13,040.00	$ 11,100.00	$ 9,141.64
	Instructors, Agronomists, Supervisors, etc.: 1 at $3,060; 1 at $2,860; 1 at $2,400; 1 at $2,360; 3 at $2,300; 1 at $2,200; 2 at $2,100; 1 at $2,000; 4 at $1,900; 6 at $1,800; 3 at $1,700; 4 at $1,600; 1 at $1,575; 1 at $1,225; 1 at $1,140; 2 at $1,080; 4 at $1,050; 1 at $1,000; 9 at $900; 2 at $750; 1 at $500; 2 at $450; 1 at $270; 2 at $235; 3 at $200; 1 at $175	79,695.00	67,465.90	57,083.06
	Clerks and Stenographers: 3 at $1,000; 1 at $950; 1 at $850; 1 at $500	5,300.00	4,850.00	3,943.80
	Matron	1,500.00	.....	.....
		$ 99,535.00	$ 83,415.90	$ 70,168.50
	(*b*) *Expenses*—			
	Board	$ 38,000.00	$ 7,000.00	$ 6,862.65
	Books, Binding and Teaching Supplies	8,000.00	8,150.00	6,547.73
	Travelling Expenses	4,350.00	4,350.00	5,197.54
	Automobile Expenses	2,500.00	2,500.00	1,668.85
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	2,622.80
	Postage, Telegrams and Telephones	1,800.00	1,800.00	1,557.02
	Wages	6,000.00	3,000.00	2,822.56
	Unclassified	6,205.00	10,355.00	8,483.61
		$ 69,355.00	$ 39,655.00	$ 35,762.76
	Total Appropriation No. 115	$168,890.00	$123,070.90	$105,931.26
116.	OPERATION OF PROVINCIAL FARMS AT RAYMOND, OLDS, CLARESHOLM, YOUNGSTOWN, GLEICHEN AND VERMILION:			
	(*a*) *Salaries*—			
	Farm Director	$ 2,700.00	$ 2,700.00	$ 2,700.00
	Manager	1,610.00	1,250.00	4,566.78
	Stenographer	950.00	950.00	941.86
	Farm Foremen	.....	6,000.00	.....
		$ 5,260.00	$ 10,900.00	$ 8,208.64

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
116.	OPERATION OF PROVINCIAL FARMS—*Continued*:			
	(*b*) *Expenses*—			
	Threshing	$ 2,700.00	$ 2,500.00	$ 2,761.34
	Feed and Seed	4,800.00	3,550.00	5,465.26
	Travelling Expenses	2,000.00	2,000.00	2,046.62
	Repairs and Replacements	2,100.00	2,200.00	2,672.97
	Wages	22,020.00	15,000.00	17,014.10
	Unclassified	6,630.00	6,405.00	4,817.67
		$ 40,250.00	$ 31,655.00	$ 34,777.96
	Total Appropriation No. 116	$ 45,510.00	$ 42,555.00	$ 42,986.60
117.	COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL HISTORY MUSEUM:			
	(*b*) *Expenses*	$ 200.00	$ 200.00	$ 200.00
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:			
	(*a*) *Salaries*—			
	Commissioner (part salary)	$ 500.00	$ 1,500.00	$ 1,000.00
	Stenographer (part salary)	225.00	500.00	316.66
		$ 725.00	$ 2,000.00	$ 1,316.66
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 4,500.00	$ 3,800.00	$ 4,704.40
	Travelling Expenses	7,000.00	6,250.00	7,289.62
	Wages	1,500.00	1,100.00	.....
	Grants	4,500.00		
	Seed	6,000.00	14,300.00	12,121.28
	Unclassified	4,500.00		
		$ 28,000.00	$ 25,450.00	$ 24,115.30
	Total Appropriation No. 118	$ 28,725.00	$ 27,450.00	$ 25,431.96
119.	PRAIRIE FIRES ACT:			
	(*a*) *Salaries*—			
	Inspector (part salary)	$ 400.00	$ 450.00	.....
	(*b*) *Expenses*	200.00	200.00	175.60
	Total Appropriation No. 119	$ 600.00	$ 650.00	$ 175.60

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
120.	PUBLICITY COMMISSIONER'S OFFICE:			
	(*a*) *Salaries*—			
	Publicity Commissioner	$ 2,600.00	$ 3,200.00	$ 3,200.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,000.00	$ 2,500.00	$ 1,675.48
	Advertising	7,000.00	4,000.00	3,879.90
	Unclassified	2,000.00	2,000.00	1,725.57
		$ 10,000.00	$ 8,500.00	$ 7,280.95
	Total Appropriation No. 120	$ 12,600.00	$ 11,700.00	$ 10,480.95
121.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY: OPERATION OF EGG AND POULTRY MARKETING SERVICE:			
	(*a*) *Salaries*—			
	Poultry Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Managers: 1 at $3,000; Assistant at $2,300	5,300.00	4,500.00	4,378.46
	Accountants: 1 at $1,800; 1 at $1,500	3,300.00	3,150.00	2,610.48
	Extension Workers: 1 at $1,900; 1 at $1,500; 1 at $1,200	4,600.00	1,200.00	2,193.16
	Plant Manager	1,500.00	.....	.....
	Helper, Poultry Plant	1,200.00	1,140.00	649.31
	Clerks and Stenographers: 1 at $900; 1 at $850	1,750.00	1,700.00	2,654.89
		$ 20,650.00	$ 14,690.00	$ 15,486.30
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,000.00	$ 1,000.00	$ 1,311.83
	Travelling Expenses	5,000.00	5,000.00	5,683.35
	Provincial Poultry Plant	7,780.00	8,155.00	7,965.59
	Wages	2,000.00	2,750.00	2,721.27
	Special Extension Work	3,000.00	.....	.....
	Unclassified	2,670.00	3,270.00	159.39
		$ 21,450.00	$ 20,175.00	$ 17,841.43
	Total Appropriation No. 121	$ 42,100.00	$ 34,865.00	$ 33,327.73
122.	WOMEN'S HOME BUREAU:			
	(*a*) *Salaries*—			
	Director Women's Extension Work	$ 2,300.00	$ 2,300.00	$ 2,300.00
	Demonstrator	1,800.00	1,800.00	1,800.00
	Librarian	1,350.00	1,250.00	1,250.00
	Extra Assistance	.....	266.66	412.29
		$ 5,450.00	$ 5,616.66	$ 5,762.29
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,148.19	$ 1,548.19	$ 1,624.23
	Travelling Expenses	14,021.81	14,721.81	13,316.58
	Unclassified	1,230.00	1,030.00	775.36
		$ 16,400.00	$ 17,300.00	$ 15,716.17
	Total Appropriation No. 122	$ 21,850.00	$ 22,916.66	$ 21,478.46

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE BREEDING:			
	(*a*) *Salaries*—			
	Manager (part salary)	$ 510.00	.....	.....
	Groom	1,140.00	$ 1,100.00	$ 1,132.06
		$ 1,650.00	$ 1,100.00	$ 1,132.06
	(*b*) *Expenses*—			
	Travelling Expenses	$ 100.00	$ 100.00	$ 317.25
	Feed	500.00	.....	.....
	Unclassified	400.00	740.00	464.70
		$ 1,000.00	$ 840.00	$ 781.95
	Total Appropriation No. 123	$ 2,650.00	$ 1,940.00	$ 1,914.01
124.	IMMIGRATION AND EXHIBITS, INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT INTERNATIONAL, ROYAL, AND OTHER SHOWS:			
	(*a*) *Salaries*—			
	Clerk	$ 1,350.00	.....	.....
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 200.00	$ 200.00	$ 170.58
	Chicago and Toronto Government Exhibits	2,000.00	2,000.00	.....
	Wages	500.00	500.00	414.00
	Unclassified	11,500.00	7,300.00	7,616.11
		$ 14,200.00	$ 10,000.00	$ 8,200.69
	Total Appropriation No. 124	$ 15,550.00	$ 10,000.00	$ 8,200.69
125.	DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' CLUB WORK:			
	(*a*) *Salaries*—			
	District Agriculturists: 3 at $3,300; 1 at $3,000; 1 at $2,800; 1 at $2,700; 1 at $2,000; 1 at $550 (part salary)	$ 20,950.00	$ 18,141.67	$ 18,321.94
	Organizer Swine Clubs	2,000.00	2,000.00	1,003.06
	Superintendent (part salary)	900.00	900.00	.....
	Stenographer (part salary)	450.00	425.00	424.98
	Irrigationist	.....	175.00	.....
	Clerk (part salary)	450.00	450.00	.....
		$ 24,750.00	$ 22,091.67	$ 19,749.98
	(*b*) *Expenses*—			
	Travelling Expenses	$ 6,500.00	$ 5,000.00	$ 7,207.48
	Automobile Expenses	4,500.00	3,000.00	1,623.40
	Rentals	1,300.00	1,030.00	1,026.50
	Unclassified	4,860.00	4,825.00	3,026.35
	Wages	.....	.....	49.03
		$ 17,160.00	$ 13,855.00	$ 12,932.76
	Total Appropriation No. 125	$ 41,910.00	$ 35,946.67	$ 32,682.74

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
126.	OPERATION OF OLIVER FARM:			
	(*a*) *Salaries*—			
	Manager (part salary)	$ 2,550.00	$ 1,925.00	$ 2,231.25
	(*b*) *Expenses*—			
	Feed and Seed	$ 2,000.00	$ 2,500.00	$ 1,616.11
	Board	1,600.00	1,600.00	1,684.77
	Threshing	800.00	800.00	326.18
	Wages	4,500.00	3,800.00	3,859.52
	Unclassified	2,350.00	1,705.00	1,537.22
		$ 11,250.00	$ 10,405.00	$ 9,023.80
	Total Appropriation No. 126	$ 13,800.00	$ 12,330.00	$ 11,255.05
127.	ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRELIMINARY EXPENSES	$ 2,000.00	$ 1,000.00	$ 6,933.29
128.	INSPECTION OF APIARIES:			
	(*a*) *Salaries*—			
	Inspector (part salary)	$ 150.00	.....	.....
	(*b*) *Expenses*	400.00	$ 400.00	$ 254.79
	Total Appropriation No. 128	$ 550.00	$ 400.00	$ 254.79
129.	No Appropriation.			
130.	OFFICE OF PROVINCIAL VETERINARIAN:			
	(*a*) *Salaries*—			
	Provincial Veterinarian (part salary)	$ 2,700.00	$ 2,700.00	$ 2,700.00
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,300.00	$ 1,300.00	$ 1,400.45
	Veterinary Supplies	400.00	400.00	.....
	Experimental Work	2,000.00	2,000.00	.....
	Unclassified	340.00	340.00	300.79
		$ 4,040.00	$ 4,040.00	$ 1,701.24
	Total Appropriation No. 130	$ 6,740.00	$ 6,740.00	$ 4,401.24
131.	ENCOURAGEMENT OF TREE PLANTING AND HORTICULTURE	$ 600.00	$ 500.00	$ 480.10

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
132.	DESTRUCTION OF NOXIOUS WEEDS:			
	(*a*) *Salaries*—			
	Field Crops Commissioner (part salary)	$ 1,500.00	$ 1,500.00	$ 2,000.00
	Stenographer (part salary)	450.00	500.00	683.28
		$ 1,950.00	$ 2,000.00	$ 2,683.28
	(*b*) *Expenses*—			
	Travelling Expenses	$ 9,000.00	$ 9,500.00	$ 9,867.34
	Wages	7,000.00	6,500.00	6,495.00
	Unclassified	5,000.00	4,115.00	1,199.72
		$ 21,000.00	$ 20,115.00	$ 17,562.06
	Total Appropriation No. 132	$ 22,950.00	$ 22,115.00	$ 20,245.34
133.	MISCELLANEOUS GRANTS:			
	Edmonton Exhibition Association	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Calgary Exhibition Association	5,000.00	5,000.00	5,000.00
	Calgary Fall and Spring Shows	4,000.00	4,000.00	.....
	Edmonton Spring Show	4,000.00	4,000.00	4,000.00
	Cattle Breeders, Calgary	250.00	250.00	750.00
	Horse Breeders, Calgary	250.00	250.00	750.00
	Sheep Breeders, Calgary	175.00	175.00	175.00
	Swine Breeders, Calgary	175.00	175.00	175.00
	Poultry Breeders, Calgary	100.00	100.00	100.00
	Cattle Breeders, Edmonton	250.00	250.00	250.00
	Horse Breeders, Edmonton	250.00	250.00	250.00
	Sheep Breeders, Edmonton	175.00	175.00	175.00
	Swine Breeders, Edmonton	175.00	175.00	175.00
	Cattle Breeders, Lacombe	250.00	250.00	200.00
	Western Canada Live Stock Union, Calgary	200.00	200.00	200.00
	Alberta Stocker and Feed Show, Calgary	1,000.00	1,000.00	.....
	Alberta Fairs Association	1,000.00	1,000.00	1,000.00
	Alberta Live Stock Board	400.00	400.00	.....
	Western Canada Irrigation Association, Calgary	.....	.....	250.00
	Fat Stock Show	.....	.....	2,000.00
	Alberta Dairymen's Association	500.00	1,500.00	.....
	Alberta Dairymen's Association, Producers' Section	500.00	.....	.....
	Total Appropriation No. 133	$ 23,650.00	$ 24,150.00	$ 20,450.00
134.	ADMINISTRATION OF PRODUCE MERCHANTS ACT:			
	(*a*) *Salaries*—			
	Clerk and Stenographer	.....	$ 1,550.00	$ 1,700.00
	(*b*) *Expenses*	$ 100.00	125.00	124.66
	Total Appropriation No. 134	$ 100.00	$ 1,675.00	$ 1,824.66

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
135.	SOIL SURVEY:			
	(*a*) *Salaries*—			
	Soil Surveyors (part time): 1 at $875; 1 at $700	$ 1,575.00	$ 1,475.00	$ 1,475.00
	(*b*) *Expenses*—			
	Unclassified	2,025.00	1,935.00	1,934.31
	Total Appropriation No. 135	$ 3,600.00	$ 3,410.00	$ 3,409.31
136.	No Appropriation.			
137.	CONTINGENCIES:	$ 1,500.00	$ 1,500.00	$ 461.24
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY:			
	(*b*) Expenses	$ 1,500.00	$ 1,500.00	$ 1,374.94
139.	MOVING SETTLERS:			
	(*a*) *Salaries*	$ 1,550.00	$ 1,600.00	.....
	(*b*) *Expenses*	3,000.00	15,000.00	$ 20,698.51
	Total Appropriation No. 139	$ 4,550.00	$ 16,600.00	$ 20,698.51
140.	No Appropriation.			
141.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(*a*) *Salaries*—			
	Temporary Help	$ 500.00	$ 500.00	$ 455.00
	(*b*) *Expenses*	4,400.00	4,700.00	4,693.22
	Total Appropriation No. 141	$ 4,900.00	$ 5,200.00	$ 5,148.22
142.	POSTAGE	$ 4,750.00	$ 5,000.00	$ 5,069.40
143.	WOLF BOUNTY:			
	(*a*) *Salaries*—			
	Clerk (part salary)	$ 350.00	$ 450.00	.....
	(*b*) *Expenses*	1,200.00	1,720.00	.....
	Total Appropriation No. 143	$ 1,550.00	$ 2,170.00	.....
144.	AGRICULTURAL PUBLICATIONS	$ 4,000.00	$ 5,000.00	.....

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
145.	DEBT ADJUSTMENT ACT:			
	(*a*) *Salaries*—			
	Director (part salary)	$ 2,100.00	.....	.....
	Assistant Director	3,000.00	.....	.....
	Clerks and Stenographers: 1 at $1,700; 1 at $1,600; 3 at $1,500; 2 at $1,400; 1 at $950; 2 at $900; 3 at $850; 1 at $800; 3 at $750	18,950.00	.....	.....
	Extra Assistance	200.00	.....	.....
		$ 24,250.00	See Appropriation No. 223	
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,550.00	.....	.....
	Postage, Telegrams and Telephones	2,125.00	.....	.....
	Unclassified	5,465.00	.....	.....
		$ 9,140.00	See Appropriation No. 223	
	Total Appropriation No. 145	$ 33,390.00	.....	.....
146.	FUR FARMS:			
	(*a*) *Salaries*—			
	Supervisor	$ 2,000.00	.....	.....
	Stenographer	1,100.00	.....	.....
	Inspector	1,500.00	.....	.....
		$ 4,600.00	.....	.....
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 750.00	.....	.....
	Travelling Expenses	2,000.00	.....	.....
	Unclassified	500.00	.....	.....
		$ 3,250.00	.....	.....
	Total Appropriation No. 146	$ 7,850.00	.....	.....
	SPECIAL WARRANT 36/26	.....	.....	$ 1,000.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	$741,444.00	$644,776.23	$610,752.43

IV.—AGRICULTURE DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
170.	LIVE STOCK ENCOURAGEMENT ACT	$640,500.00	$ 300.00	.....
171.	No Appropriation.			
172.	EQUIPMENT OF PROVINCIAL FARMS	$ 8,175.00	$ 7,325.00	$ 5,548.64
173.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY	.....	$ 600.00	.....
174.	COLLECTION OF SEED GRAIN AND RELIEF ADVANCES:			
	(*a*) *Salaries*—			
	Collector	$ 1,700.00	$ 3,500.00	$ 3,500.00
	Clerks and Stenographers: 1 at $1,500; 1 at $900 (part salary); 1 at $450 (part salary); 1 at $950	3,800.00	4,525.00	4,522.25
	Extra Assistance	4,500.00	2,700.00	3,548.46
		$ 10,000.00	$ 10,725.00	$ 11,570.71
	(*b*) *Expenses*—			
	Travelling Expenses	$ 2,300.00	$ 2,300.00	$ 3,489.98
	Printing and Stationery	550.00	600.00	474.98
	Unclassified	1,525.00	2,000.00	922.07
		$ 4,375.00	$ 4,900.00	$ 4,887.03
	Total Appropriation No. 174	$ 14,375.00	$ 15,625.00	$ 16,457.74
175.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(*b*) *Expenses*	$ 620.00	$ 3,000.00	$ 7,009.95
176.	EQUIPMENT, OLIVER FARM	$ 5,500.00	$ 4,415.00	$ 3,342.70
177.	No Appropriation.			
178.	MOVING SETTLERS	$ 5,000.00	$ 20,000.00	$ 20,400.36
179.	No Appropriation.			
180.	STATUTORY—ADVANCES TO MARKETING SERVICES UNDER AGRICULTURE DEPARTMENT ACT	$ 55,000.00	$ 55,000.00	$ 55,000.00
	SPECIAL WARRANTS	.....	.....	$ 1,000.00
	TOTAL: AGRICULTURE DEPT., CAPITAL ACCOUNT	$729,170.00	$106,265.00	$108,759.39

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
201.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Attorney General	$ 6,000.00	$ 6,000.00	$ 3,433.33
	Secretary	1,500.00	1,500.00	1,641.66
		$ 7,500.00	$ 7,500.00	$ 5,074.99
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 150.00	$ 250.00	$ 60.03
	Travelling Expenses	50.00	500.00	268.00
	Telegrams and Telephones	300.00	250.00	190.35
	Postage	25.00	25.00	10.00
	Unclassified	355.00	150.00	490.08
		$ 880.00	$ 1,175.00	$ 1,018.46
	Total Appropriation No. 201	$ 8,380.00	$ 8,675.00	$ 6,093.45
202.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Attorney General	$ 5,000.00	$ 4,500.00	$ 4,500.00
	Solicitors: 1 at $4,500; 2 at $3,600; 1 at $1,450	13,150.00	12,300.00	12,300.00
	Official Guardian	3,800.00	3,800.00	3,800.00
	Inspector of Values	2,400.00	2,400.00	2,400.00
	Assistant to Deputy Attorney General	2,400.00	2,400.00	2,400.00
	Accountant	2,200.00	2,200.00	2,200.00
	Crown Prosecutors	2,100.00	2,100.00	6,600.00
	Clerks and Stenographers: 1 at $2,000; 1 at $1,900; 2 at $1,700; 1 at $1,550; 4 at $1,350; 1 at $1,300; 1 at $1,200; 1 at $1,250; 5 at $1,100; 1 at $1,050; 3 at $1,000; 1 at $950; 1 at $900; 2 at $850; 1 at $800; 1 at $775; 2 at $750; 2 at $700; extra assistance $1,500	37,075.00	32,325.00	34,486.43
		$ 68,125.00	$ 62,025.00	$ 68,686.43
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 4,100.00	$ 6,000.00	$ 6,001.94
	Travelling Expenses	3,500.00	3,600.00	3,968.37
	Telegrams and Telephones	2,000.00	1,400.00	1,438.65
	Unclassified	1,400.00	595.00	1,768.41
		$ 11,000.00	$ 11,595.00	$ 13,177.37
	Total Appropriation No. 202	$ 79,125.00	$ 73,620.00	$ 81,863.80

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
203.	SUPREME AND DISTRICT COURTS:			
	(*a*) *Salaries*	$ 78,236.66	$ 79,129.98	$ 77,173.77
	(*b*) *Expenses*	7,770.00	7,500.00	7,503.53
	Total Appropriation No. 203	$ 86,006.66	$ 86,629.98	$ 84,677.30
	Bassano ($750.00)—			
	Deputy Clerk of the Courts (paid as Police Magistrate)	.....	.....	.....
	Clerk and Stenographer	*$ 600.00	$ 566.66	$ 564.24
	Expenses	150.00	245.00	259.35
		$ 750.00	$ 811.66	$ 823.59
	Calgary ($22,300.00)—			
	Clerk of the Courts	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Deputy Clerk	2,400.00	2,400.00	2,233.32
	Stamp Vendor	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 2 at $1,550; 2 at $1,450; 4 at $1,300; 2 at $1,000	13,200.00	12,610.00	13,505.11
	Expenses	2,000.00	1,660.00	1,636.89
		$ 22,300.00	$ 21,370.00	$ 22,075.32
	Camrose ($2,550.00)—			
	Deputy Clerk of the Courts and Deputy Sheriff	*$ 1,600.00	$ 1,600.00	$ 1,600.00
	Stenographer	* 600.00	600.00	411.00
	Expenses	350.00	325.00	345.30
		$ 2,550.00	$ 2,525.00	$ 2,356.30
	Drumheller ($2,116.66)—			
	Clerk of the Courts	*$ 1,400.00	$ 1,600.00	$ 333.32
	Stenographer	* 566.66	516.66	155.72
	Expenses	150.00	305.00	257.66
		$ 2,116.66	$ 2,421.66	$ 746.70
	Edmonton ($26,650.00)—			
	Clerk of the Courts	$ 3,400.00	$ 3,400.00	$ 3,400.00
	Deputy Clerk	2,100.00	2,100.00	2,100.00
	Stamp Vendor	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at $1,700; 2 at $1,550; 1 at $1,450; 5 at $1,350; 2 at $1,100; 1 at $850; 1 at $800	16,850.00	17,350.00	17,322.40
	Expenses	2,600.00	2,410.00	2,577.93
		$ 26,650.00	$ 26,960.00	$ 27,100.33
	Grande Prairie ($2,616.66)—			
	Deputy Clerk of the Courts and Deputy Sheriff	*$ 1,600.00	$ 1,600.00	$ 1,600.00
	Clerk	* 766.66	766.66	766.66
	Expenses	250.00	235.00	204.44
		$ 2,616.66	$ 2,601.66	$ 2,571.10

***Part Salary**

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
203.	SUPREME AND DISTRICT COURTS—Continued:			
	Hanna ($3,383.34)—			
	Clerk of the Courts and Sheriff	*$ 1,600.00	$ 1,600.00	$ 1,600.00
	Clerk	* 933.34	1,033.34	1,044.33
	Stenographer	* 500.00	566.66	566.64
	Expenses	350.00	420.00	406.45
		$ 3,383.34	$ 3,620.00	$ 3,617.42
	Lethbridge ($4,933.34)—			
	Clerk of the Courts	*$ 2,133.34	$ 2,466.68	$ 2,700.00
	Deputy Clerk	1,500.00	1,500.00	1,500.00
	Stenographer	1,100.00	1,100.00	1,100.00
	Expenses	200.00	245.00	250.96
		$ 4,933.34	$ 5,311.68	$ 5,550.96
	Macleod ($2,233.34)—			
	Clerk of the Courts	*$ 1,333.34	$ 1,333.34	$ 1,333.37
	Clerk and Stenographer	750.00	1,000.00	1,000.00
	Expenses	150.00	255.00	268.84
		$ 2,233.34	$ 2,588.34	$ 2,602.21
	Medicine Hat ($4,190.00)—			
	Clerk of the Courts and Sheriff	$ 2,520.00	$ 2,520.00	$ 2,520.00
	Deputy Clerk	1,550.00	1,550.00	1,550.00
	Expenses	120.00	185.00	165.50
		$ 4,190.00	$ 4,255.00	$ 4,235.50
	Peace River ($2,016.66)—			
	Clerk of the Courts	$ 1,400.00	$ 1,400.00	$ 1,800.00
	Stenographer	* 466.66	466.66	633.34
	Expenses	150.00	185.00	157.82
		$ 2,016.66	$ 2,051.66	$ 2,591.16
	Red Deer ($3,216.66)—			
	Clerk of the Courts	$ 2,200.00	$ 2,200.00	$ 2,200.00
	Clerk and Stenographer	* 466.66	666.66	717.61
	Expenses	550.00	420.00	409.13
		$ 3,216.66	$ 3,286.66	$ 3,326.74
	Stettler ($3,350.00)—			
	Clerk of the Courts	$ 1,800.00	$ 1,800.00	.....
	Clerks	1,200.00	1,150.00	$ 1,250.00
	Expenses	350.00	235.00	227.97
		$ 3,350.00	$ 3,185.00	$ 1,477.97
	Taber ($1,833.34)—			
	Deputy Clerk of the Courts and Deputy Sheriff	*$ 1,133.34	$ 1,133.34	$ 1,133.33
	Stenographer	* 600.00	566.66	566.66
	Expenses	100.00	140.00	127.22
		$ 1,833.34	$ 1,840.00	$ 1,827.21

*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
203.	SUPREME AND DISTRICT COURTS—Continued:			
	Wetaskiwin ($3,866.66)—			
	Clerk of the Supreme Court and Acting Sheriff	*$ 1,250.00	$ 1,250.00	$ 1,250.00
	Clerk of the District Court	1,550.00	1,550.00	1,550.00
	Clerk	* 766.66	766.66	766.72
	Expenses	300.00	235.00	208.07
		$ 3,866.66	$ 3,801.66	$ 3,774.79
	Total Appropriation No. 203	$ 86,006.66	$ 86,629.98	$ 84,677.30
204.	PROCESS ISSUERS	$ 2,000.00	$ 2,500.00	$ 2,442.37
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:			
	(*a*) *Salaries*	$ 65,530.00	$ 66,930.02	$ 66,032.34
	(*b*) *Expenses*	7,000.00	7,400.00	7,468.24
	Total Appropriation No. 205	$ 72,530.00	$ 74,330.02	$ 73,500.58
	Bassano ($400.00)—			
	Deputy Sheriff (paid as Police Magistrate)	.....	.....	.....
	Clerk and Stenographer	*$ 300.00	$ 283.34	$ 282.13
	Expenses	100.00	110.00	120.58
		$ 400.00	$ 393.34	$ 402.71
	Calgary ($16,390.00)—			
	Sheriff	$ 3,600.00	$ 3,600.00	$ 3,600.00
	Assistant Sheriff	2,100.00	2,100.00	2,100.00
	Bailiffs: 3 at $1,320	3,960.00	3,960.00	3,960.00
	Clerks, Stenographers and Orderlies: 1 at $1,550; 1 at $1,150; 1 at $1,020; 1 at $1,000; 1 at $960	5,680.00	5,630.00	5,756.00
	Expenses	1,050.00	1,040.00	1,036.59
		$ 16,390.00	$ 16,330.00	$ 16,452.59
	Camrose ($1,600.00)—			
	Deputy Sheriff and Deputy Clerk of Courts	*$ 800.00	$ 800.00	$ 800.00
	Stenographer	* 300.00	300.00	205.41
	Stenographer	.....	.....	750.00
	Expenses	500.00	592.00	586.68
		$ 1,600.00	$ 1,692.00	$ 2,342.09
	Drumheller ($1,183.34)—			
	Sheriff and Clerk of the Courts	*$ 700.00	$ 800.00	$ 333.32
	Stenographer	* 283.34	258.34	77.83
	Expenses	200.00	175.00	200.77
		$ 1,183.34	$ 1,233.34	$ 611.92

*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS—Continued:			
	Edmonton ($23,950.00)—			
	Sheriff	$ 3,600.00	$ 3,600.00	$ 3,600.00
	Accountant	1,800.00	1,800.00	1,800.00
	Bailiffs: 3 at $1,320; 1 at $1,200	5,160.00	4,920.00	4,920.00
	Clerks, Stenographers and Orderlies: 1 at $1,500; 3 at $1,350; 1 at $1,300; 2 at $1,020; 2 at $850; 1 at $800	11,390.00	11,340.00	11,451.22
	Expenses	2,000.00	2,668.00	2,720.03
		$ 23,950.00	$ 24,328.00	$ 24,491.25
	Grande Prairie ($1,383.34)—			
	Deputy Sheriff and Deputy Clerk of Courts	*$ 800.00	$ 800.00	$ 800.00
	Clerk	* 383.34	383.34	383.33
	Expenses	200.00	82.00	95.77
		$ 1,383.34	$ 1,265.34	$ 1,279.10
	Hanna ($2,016.66)—			
	Sheriff and Clerk of the Courts	*$ 800.00	$ 800.00	$ 800.00
	Clerk	* 466.66	516.66	516.60
	Stenographer	* 250.00	283.34	293.07
	Expenses	500.00	520.00	548.21
		$ 2,016.66	$ 2,120.00	$ 2,157.88
	Lethbridge ($3,766.66)—			
	Sheriff and Clerk of the Courts	*$ 1,066.66	$ 1,233.32	.....
	Accountant	1,500.00	1,350.00	$ 1,350.00
	Stenographer	850.00	775.00	772.81
	Expenses	350.00	392.00	365.32
		$ 3,766.66	$ 3,750.32	$ 2,488.13
	Macleod ($2,566.66)—			
	Sheriff and Clerk of the Courts	*$ 666.66	$ 666.66	$ 666.63
	Assistant Sheriff	1,400.00	1,400.00	1,400.00
	Expenses	500.00	482.00	472.95
		$ 2,566.66	$ 2,548.66	$ 2,539.58
	Medicine Hat ($4,020.00)—			
	Sheriff (paid as Clerk of Courts)	.....	.....	.....
	Assistant Sheriff	$ 1,800.00	$ 1,800.00	$ 1,800.00
	Clerk	1,000.00	1,000.00	1,040.50
	Bailiff	1,020.00	1,020.00	1,020.00
	Expenses	200.00	75.00	82.70
		$ 4,020.00	$ 3,895.00	$ 3,943.20
	Peace River ($800.00)—			
	Sheriff	*$ 466.66	$ 2,040.00	$ 2,040.00
	Clerk and Stenographer	* 233.34	233.34	316.66
	Expenses	100.00	65.00	63.44
		$ 800.00	$ 2,338.34	$ 2,420.10

*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS—Continued:			
	Red Deer ($633.34)—			
	Sheriff (paid as Clerk of Courts)			
	Clerk and Stenographer	*$ 233.34	$ 333.34	$ 333.37
	Expenses	400.00	392.00	384.18
		$ 633.34	$ 725.34	$ 717.55
	Stettler ($2,540.00)—			
	Sheriff	$ 2,140.00	$ 2,140.00	$ 2,343.83
	Expenses	400.00	485.00	477.03
		$ 2,540.00	$ 2,625.00	$ 2,820.86
	Taber ($1,066.66)—			
	Deputy Sheriff and Deputy Clerk of Courts	*$ 566.66	$ 566.66	$ 566.67
	Stenographer	* 300.00	283.34	283.85
	Expenses	200.00	142.00	122.58
		$ 1,066.66	$ 992.00	$ 972.60
	Wetaskiwin ($2,313.34)—			
	Acting Sheriff and Clerk of Supreme Court	*$ 1,250.00	$ 1,250.00	$ 1,250.00
	Clerk	383.34	383.34	383.28
	Bailiff	480.00	480.00	480.00
	Expenses	200.00	180.00	191.41
		$ 2,313.34	$ 2,293.34	$ 2,304.69
	Bailiffs ($7,900.00)—			
	156 at $50	$ 7,800.00	$ 7,800.00	$ 7,556.33
	Expenses	100.00		
		$ 7,900.00	$ 7,800.00	$ 7,556.33
	Total Appropriation No. 205	$ 72,530.00	$ 74,330.02	$ 73,500.58
206.	JUDGES OF THE DISTRICT COURTS:			
	Four at $1,500; 8 at $1,000	$ 14,000.00	$ 14,000.00	$ 14,000.00
207.	OFFICIAL COURT REPORTERS:			
	(*a*) *Salaries*—			
	11 at $1,800; 1 at $1,500; 1 at $1,450; 1 at $900	$ 23,650.00	$ 23,600.00	$ 23,108.22
	(*b*) *Expenses*—			
	Travelling Expenses	$ 2,600.00	$ 2,344.00	$ 2,713.41
	Stenographers' Fees	2,000.00	2,000.00	2,595.28
	Unclassified	1,436.00	656.00	1,063.07
		$ 6,036.00	$ 5,000.00	$ 6,371.76
	Total Appropriation No. 207	$ 29,686.00	$ 28,600.00	$ 29,479.98

*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
208.	AGENTS OF THE ATTORNEY GENERAL:			
	(*a*) *Salaries*—			
	2 at $4,500; 1 at $2,100	$ 11,100.00	$ 9,000.00	.....
	(*b*) *Expenses*—			
	Fees	$ 10,195.00	$ 10,000.00	$ 14,762.38
	Expenses	2,805.00	2,770.00	808.52
		$ 13,000.00	$ 12,770.00	$ 15,570.90
	Total Appropriation No. 208	$ 24,100.00	$ 21,770.00	$ 15,570.90
209.	WITNESSES, JURORS AND INTERPRETERS	$ 30,000.00	$ 30,000.00	$ 36,273.87
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
	(*a*) *Salaries*—			
	Chief Coroner	$ 2,100.00	$ 2,100.00	$ 1,925.00
	(*b*) *Expenses*—			
	Fees	$ 11,500.00	$ 10,000.00	$ 12,008.45
	Expenses	4,280.00	3,960.00	3,746.20
		$ 15,780.00	$ 13,960.00	$ 15,754.65
	Total Appropriation No. 210	$ 17,880.00	$ 16,060.00	$ 17,679.65
211.	INCIDENTAL JUSTICE	$ 19,000.00	$ 25,000.00	$ 25,424.71
212.	LAW LIBRARIES	$ 2,500.00	$ 2,000.00	$ 2,064.18
213.	MASTERS IN CHAMBERS	$ 9,000.00	$ 9,000.00	$ 9,000.00
214.	POLICE MAGISTRATES:			
	(*a*) *Salaries*—			
	Magistrates: 2 at $4,500; 1 at $2,600; 9 at $2,400; 1 at $2,100; 2 at $2,000; 2 at $1,800; 2 at $1,500; 1 at $1,000; 1 at $300	$ 47,200.00	$ 42,800.00	$ 39,698.93
	Clerks, Stenographers and Reporters: 2 at $1,800; 1 at $1,700; 2 at $1,600; 1 at $1,400	9,900.00	9,850.00	9,791.85
		$ 57,100.00	$ 52,650.00	$ 49,490.78
	(*b*) *Expenses*—			
	Fees	$ 1,800.00	$ 1,550.00	$ 2,234.97
	Travelling Expenses	2,700.00	2,700.00	2,294.77
	Unclassified	1,200.00	1,450.00	1,174.91
		$ 5,700.00	$ 5,700.00	$ 5,704.65
	Total Appropriation No. 214	$ 62,800.00	$ 58,350.00	$ 55,195.43

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
215.	LAND TITLES OFFICE, EDMONTON:			
	(*a*) *Salaries*—			
	Deputy Registrar	$ 3,200.00	$ 3,200.00	$ 3,200.00
	Surveyor	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrar	1,900.00	1,900.00	1,900.00
	Accountant	2,000.00	2,000.00	2,000.00
	Draughtsman	1,800.00	1,800.00	2,224.98
	Clerks and Stenographers: 2 at $1,900; 2 at $1,800; 1 at $1,700; 1 at $1,600; 4 at $1,550; 2 at $1,450; 2 at $1,400; 4 at $1,350; 3 at $1,250; 9 at $1,200; 1 at $1,100; 1 at $1,050; 3 at $950; 2 at $900; 1 at $850	50,200.00	50,150.00	51,084.39
	Extra Assistance	2,250.00	1,000.00	1,105.50
		$ 64,250.00	$ 62,950.00	$ 64,364.87
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 4,560.00	$ 5,000.00	$ 4,515.83
	Postage, Telegrams and Telephones	2,675.00	2,650.00	2,641.45
	Unclassified	765.00	1,235.00	127.59
		$ 8,000.00	$ 8,885.00	$ 7,284.87
	Total Appropriation No. 215	$ 72,250.00	$ 71,835.00	$ 71,649.74
216.	LAND TITLES OFFICE, CALGARY:			
	(*a*) *Salaries*—			
	Registrar	$ 3,800.00	$ 3,800.00	$ 3,800.00
	Assistant Deputy Registrars: 1 at $2,200; 1 at $2,100; 1 at $2,000; 1 at $1,900; 1 at $1,700	9,900.00	7,700.00	7,700.00
	Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at $1,800; 4 at $1,550; 1 at $1,500; 4 at $1,400; 6 at $1,350; 2 at $1,300; 2 at $1,250; 9 at $1,200; 2 at $1,150; 2 at $1,100; 1 at $1,050; 1 at $1,000; 1 at $800	46,450.00	49,650.00	48,011.76
	Extra Assistance	1,050.00	.....	331.75
		$ 63,000.00	$ 62,950.00	$ 61,643.51
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 4,700.00	$ 5,000.00	$ 4,817.04
	Postage, Telegrams and Telephones	3,325.00	3,300.00	3,204.73
	Unclassified	825.00	550.00	194.23
		$ 8,850.00	$ 8,850.00	$ 8,216.00
	Total Appropriation No. 216	$ 71,850.00	$ 71,800.00	$ 69,859.51

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
217.	CONTINGENCIES	$ 3,910.00	$ 3,000.00	$ 3,372.70
218.	CHILDREN'S PROTECTION ACT:			
	(*a*) *Salaries*—			
	Superintendent	$ 2,600.00	$ 2,600.00	$ 2,600.00
	Inspectors: 1 at $1,600; 3 at $1,550; 1 at $1,400; 1 at $1,350; 1 at $1,300; 1 at $1,250	11,550.00	11,500.00	11,450.00
	Clerks and Stenographers: 1 at $1,900; 1 at $1,200; 2 at $1,150; 1 at $1,000; 1 at $900	7,300.00	7,300.00	7,235.34
	Extra Assistance	500.00	500.00	557.55
		$ 21,950.00	$ 21,900.00	$ 21,842.89
	(*b*) *Expenses*—			
	Board and Clothing at Institutions, Shelters, and Portage la Prairie	$ 43,100.00	$ 43,100.00	$ 43,559.26
	Travelling Expenses	19,000.00	20,000.00	21,408.76
	Medical Services	2,500.00	3,600.00	3,864.85
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	951.68
	Unclassified	3,950.00	4,380.00	2,391.00
		$ 69,550.00	$ 72,080.00	$ 72,175.55
	Total Appropriation No. 218	$ 91,500.00	$ 93,980.00	$ 94,018.44
219.	GRANTS UNDER THE MOTHERS' ALLOWANCE ACT	$355,000.00	$340,000.00	$314,524.30
220.	ALBERTA PROVINCIAL POLICE:			
	(*a*) *Salaries*—			
	Commissioner and Superintendent	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Assistant Superintendent		4,000.00	4,000.00
	Inspectors and Sub-Inspectors	20,405.00	20,280.00	20,179.80
	Sergeant-Major, Sergeants, Constables and Detectives	277,371.25	273,620.00	270,519.90
	Office Employees	8,100.00	8,100.00	7,965.00
		$310,876.25	$311,000.00	$307,664.70
	(*b*) *Expenses*—			
	Prisoners' Maintenance and Travelling Expenses	$ 42,000.00	$ 46,000.00	$ 45,748.92
	Police Maintenance and Travelling Expenses	31,500.00	35,000.00	32,086.86
	Motor Vehicles and Boats	14,850.00	16,600.00	13,024.56
	Clothing and Kit	13,875.00	12,053.00	12,823.51
	Unclassified	16,505.00	19,597.00	15,244.29
		$118,730.00	$129,250.00	$118,928.14
	Total Appropriation No. 220	$429,606.25	$440,250.00	$426,592.84
221.	PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES AND MUNICIPAL DISTRICTS UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	$ 19,000.00	$ 25,000.00	$ 23,054.50

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
222.	COMMITTAL OF INSANE: Fees and Expenses	$ 10,045.00	$ 8,600.00	$ 9,454.50
223.	DEBT ADJUSTMENT ACT (See Appropriation No. 145)	.....	$ 25,500.00	$ 20,936.66
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	$ 1.00	$ 1.00	.....
225.	ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS ACT	$ 600.00	$ 600.00	$ 549.19
226.	POSTAGE	$ 1,750.00	$ 2,100.00	$ 2,071.20
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	$1,512,519.91	$1,533,201.00	$1,489,349.80

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
301.	**MINISTER'S OFFICE:**			
	(*a*) *Salaries*—			
	The Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,700.00	1,700.00	1,700.00
		$ 7,700.00	$ 7,700.00	$ 7,700.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 60.00	$ 20.00	$ 2.33
	Telegrams and Telephones	320.00	500.00	467.50
	Unclassified	570.00	600.00	553.98
		$ 950.00	$ 1,120.00	$ 1,023.81
	Total Appropriation No. 301	$ 8,650.00	$ 8,820.00	$ 8,723.81
302.	**GENERAL OFFICE:**			
	(*a*) *Salaries*—			
	Deputy Minister	$ 4,500.00	$ 4,500.00	$ 4,500.00
	Supervisor of Schools	4,000.00	4,000.00	4,000.00
	Secretary of Department	2,700.00	2,600.00	2,600.00
	Accountant	2,200.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at $2,400; 1 at $1,450; 2 at $1,300; 1 at $1,200; 1 at $1,150; 1 at $1,100; 2 at $1,050; 1 at $950; 1 at $900; 1 at $825; 2 at $800; 1 at $700	16,975.00	16,975.00	16,117.18
	Extra Assistance	1,800.00	2,000.00	856.00
		$ 32,175.00	$ 32,175.00	$ 30,173.18
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 11,000.00	$ 10,500.00	$ 10,031.79
	Travelling Expenses	1,500.00	1,500.00	1,363.68
	Telegrams and Telephones	300.00	400.00	400.46
	Unclassified	670.00	925.00	1,232.03
		$ 13,470.00	$ 13,325.00	$ 13,027.96
	Total Appropriation No. 302	$ 45,645.00	$ 45,500.00	$ 43,201.14
303.	**GRANTS TO SCHOOLS:**			
	Elementary and Secondary Schools	$942,130.00	$914,140.00	$902,821.96
	Consolidated Schools (including conveyance)	120,570.00	124,810.00	121,298.78
	In Aid of Technical Education	30,750.00	26,000.00	28,784.92
	For School Libraries	5,950.00	6,000.00	7,177.99
	For Teachers' Residences		2,000.00	4,708.32
	For Night Schools	5,950.00	5,700.00	5,375.85
	For Equalization Grants	148,650.00	148,000.00	61,940.80
	Total Appropriation No. 303	$1,254,000.00	$1,226,650.00	$1,132,108.62

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
304.	SCHOOL GRANTS ACT, Section 31	$ 18,000.00	$ 16,000.00	$ 31,996.25
305.	UNIVERSITY OF ALBERTA:			
	(*a*) General Current Expenses (including Statutory Grants and payment of Interest on Hospital Debentures)	$467,803.00	$456,400.00	$422,500.00
	(*b*) Pension Fund	11,000.00	.....	.....
	Total Appropriation No. 305	$478,803.00	$456,400.00	$422,500.00
306.	NORMAL SCHOOL AT CALGARY:			
	(*a*) *Salaries*—			
	Principal	$ 3,900.00	$ 3,800.00	$ 3,800.00
	Teachers: 2 at $3,300; 1 at $3,200; 2 at $3,100; 2 at $3,000; 1 at $2,700; 1 at $2,400; 1 at $1,800; 1 at $1,500	30,400.00	30,855.58	29,942.68
	Practice School Teachers: 1 at $300; 7 at $200	1,700.00	6,200.00	6,548.00
	Librarian	1,350.00	1,350.00	1,350.00
	Stenographer	1,200.00	1,150.00	1,150.00
	Extra Assistance	1,000.00	1,000.00	711.00
		$ 39,550.00	$ 44,355.58	$ 43,501.68
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 900.00	$ 1,250.00	$ 1,256.45
	Travelling Expenses	150.00	100.00	92.75
	Medical Services	635.00	600.00	616.50
	Library	400.00	300.00	156.50
	Unclassified	365.00	750.00	696.70
		$ 2,450.00	$ 3,000.00	$ 2,818.90
	Total Appropriation No. 306	$ 42,000.00	$ 47,355.58	$ 46,320.58
307.	NORMAL SCHOOL AT CAMROSE:			
	(*a*) *Salaries*—			
	Principal	$ 3,800.00	$ 3,700.00	$ 3,700.00
	Teachers: 2 at $3,300; 1 at $3,100; 1 at $2,900; 2 at $2,800; 1 at $2,600	20,800.00	21,501.86	20,348.14
	Practice School Teachers: 1 at $300; 11 at $200; 1 at $140	2,640.00	2,500.00	2,500.00
	Librarian	1,050.00	1,000.00	1,186.98
	Stenographer	1,050.00	1,000.00	1,000.00
	Extra Assistance	500.00	500.00	.....
		$ 29,840.00	$ 30,201.86	$ 28,735.12
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,000.00	$ 1,000.00	$ 993.81
	Travelling Expenses	80.00	80.00	55.80
	Medical Services	300.00	450.00	450.75
	Library	300.00	300.00	255.50
	Unclassified	460.00	442.00	398.41
		$ 2,140.00	$ 2,272.00	$ 2,154.27
	Total Appropriation No. 307	$ 31,980.00	$ 32,473.86	$ 30,889.39

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
308.	NORMAL SCHOOL AT EDMONTON:			
	(*a*) *Salaries*—			
	Principal (7 months)	$ 2,500.00	.....	.....
	Teachers: 5 at $1,800; 1 at $600 (7 months)	9,600.00	.....	.....
	Librarian	800.00	.....	.....
	Stenographer	700.00	.....	.....
	Extra Assistance	700.00	.....	.....
		$ 14,300.00	.....	.....
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,000.00	.....	.....
	Library	2,000.00	.....	.....
	Unclassified	500.00	.....	.....
		$ 3,500.00	.....	.....
	Total Appropriation No. 308	$ 17,800.00	.....	.....
309.	SUMMER SCHOOL FOR TEACHERS	$ 4,200.00	$ 3,500.00	$ 3,411.62
310.	No Appropriation.			
311.	TECHNICAL EDUCATION:			
	Director's Office:			
	(*a*) *Salaries*—			
	Director and Principal of Institute of Technology	$ 4,500.00	$ 4,500.00	$ 4,500.00
	Stenographer	1,200.00	1,100.00	971.97
		$ 5,700.00	$ 5,600.00	$ 5,471.97
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	.....	$ 50.00	.....
	Travelling Expenses	$ 550.00	500.00	$ 547.43
	Unclassified	.....	25.00	.....
		$ 550.00	$ 575.00	$ 547.43
	Total Appropriation No. 311	$ 6,250.00	$ 6,175.00	$ 6,019.40
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
	(*a*) *Salaries*—			
	Vice-Principal	$ 3,300.00	$ 3,300.00	$ 3,300.00
	Teachers: 1 at $3,300; 1 at $3,200; 1 at $3,100; 1 at $3,000; 2 at $2,800; 3 at $2,600; 3 at $2,500; 1 at $1,500	35,000.00	38,200.00	35,038.92
	Part Time Instructors	26,100.00	16,900.00	14,489.50
	Evening Instructors	6,000.00	3,600.00	.....
	Clerks and Stenographers: 1 at $1,100; 1 at $1,000	2,100.00	2,100.00	1,849.75
		$ 72,500.00	$ 64,100.00	$ 54,678.17

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
312.	INSTITUTE OF TECHNOLOGY AT CALGARY—Continued:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,700.00	$ 1,700.00	$ 1,473.69
	Teaching Supplies	6,500.00	6,000.00	5,078.52
	Library	300.00	300.00	252.28
	Unclassified	2,000.00	1,290.00	1,285.74
		$ 11,500.00	$ 9,290.00	$ 8,090.23
	Total Appropriation No. 312	$ 84,000.00	$ 73,390.00	$ 62,768.40
313.	INSPECTION OF SCHOOLS:			
	(*a*) *Salaries*—			
	Chief Inspector	$ 3,800.00	$ 3,800.00	$ 3,800.00
	Inspectors: 1 at $3,600; 1 at $3,300; 21 at $3,000; 4 at $2,900	81,500.00	81,358.34	78,056.16
	Stenographer	1,150.00	1,150.00	1,150.00
		$ 86,450.00	$ 86,308.34	$ 83,006.16
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,150.00	$ 600.00	$ 493.16
	Travelling Expenses	33,500.00	33,000.00	33,414.86
	Unclassified	1,700.00	1,965.00	362.75
		$ 36,350.00	$ 35,565.00	$ 34,270.77
	Total Appropriation No. 313	$122,800.00	$121,873.34	$117,276.93
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
	(*a*) *Salaries*—			
	Registrar	$ 2,900.00	$ 2,900.00	$ 2,797.30
	Assistant Registrar	1,800.00	.....	.....
	Secretary	1,500.00	1,500.00	1,481.34
	Clerks and Stenographers: 1 at $1,150; 1 at $1,100; 2 at $1,050; 1 at $950; 1 at $800; 2 at $750	7,600.00	7,625.00	6,841.21
	Extra Assistance	.....	.....	871.75
		$ 13,800.00	$ 12,025.00	$ 11,991.60
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 15,500.00	$ 15,700.00	$ 13,600.49
	Setting Examination Papers	1,500.00	1,600.00	1,589.02
	Reading Examination Papers	53,000.00	44,200.00	42,957.01
	Clerical Services (Examination Staff)	5,800.00	5,000.00	4,857.82
	Unclassified	4,185.00	4,440.00	4,035.38
		$ 79,985.00	$ 70,940.00	$ 67,039.72
	Total Appropriation No. 314	$ 93,785.00	$ 82,965.00	$ 79,031.32

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
315.	STATISTICS AND SCHOOL GRANTS BRANCH:			
	(*a*) *Salaries*—			
	Statistician	$ 2,000.00	$ 1,900.00	$ 1,900.00
	Clerks and Stenographers	4,500.00	4,725.00	4,693.30
		$ 6,500.00	$ 6,625.00	$ 6,593.30
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 575.00	$ 720.00	$ 710.76
	Total Appropriation No. 315	$ 7,075.00	$ 7,345.00	$ 7,304.06
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:			
	(*a*) *Salaries*—			
	Attendance Officer	$ 1,900.00	$ 1,900.00	$ 1,900.00
	Clerks and Stenographers: 1 at $1,200; 1 at $850; 1 at $800; 2 at $700	4,250.00	4,350.00	4,351.45
		$ 6,150.00	$ 6,250.00	$ 6,251.45
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 330.00	$ 350.00	$ 345.91
	Unclassified	20.00	.....	.....
		$ 350.00	$ 350.00	$ 345.91
	Total Appropriation No. 316	$ 6,500.00	$ 6,600.00	$ 6,597.36
317.	ORGANIZATION OF SCHOOLS:			
	(*a*) *Salaries*—			
	Organizer	$ 1,800.00	$ 1,800.00	$ 1,800.00
	Clerks and Stenographers: 1 at $750; 1 at $725	1,475.00	1,700.00	1,934.28
		$ 3,275.00	$ 3,500.00	$ 3,734.28
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 80.00	$ 80.00	$ 76.58
	Travelling Expenses	300.00	300.00	310.40
	Unclassified	20.00	20.00	10.33
		$ 400.00	$ 400.00	$ 397.31
	Total Appropriation No. 317	$ 3,675.00	$ 3,900.00	$ 4,131.59
318.	SCHOOL DEBENTURES BRANCH:			
	(*a*) *Salaries*—			
	Manager	$ 1,800.00	$ 1,800.00	$ 1,800.00
	Architect	1,800.00	.....	.....
	Clerks and Stenographers: 1 at $1,050; 1 at $700	1,750.00	1,825.00	1,050.00
		$ 5,350.00	$ 3,625.00	$ 2,850.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
318.	SCHOOL DEBENTURES BRANCH—Continued:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 365.00	$ 360.00	$ 357.97
	Unclassified	100.00	1,818.00	24.94
		$ 465.00	$ 2,178.00	$ 382.91
	Total Appropriation No. 318	$ 5,815.00	$ 5,803.00	$ 3,232.91
319.	FREE SCHOOL TEXTS:			
	(*a*) *Salaries*—			
	Clerk	$ 1,250.00	$ 1,250.00	$ 1,212.96
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 200.00	$ 75.00	$ 76.68
	Freight and Express	3,718.00	3,450.00	4,395.55
	Readers	25,314.00	15,710.00	38,902.90
	Unclassified	760.00	305.00	303.50
		$ 29,992.00	$ 19,540.00	$ 43,678.63
	Total Appropriation No. 319	$ 31,242.00	$ 20,790.00	$ 44,891.59
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN	$ 38,000.00	$ 39,860.00	$ 37,933.09
321.	MISCELLANEOUS GRANTS:			
	Alberta Educational Association	$ 300.00	$ 300.00	$ 300.00
	Alberta Musical Festival	300.00	300.00	300.00
	Alberta Trustees' Association	300.00	300.00	300.00
	Canadian Institute for the Blind	5,000.00	5,000.00	5,000.00
	Peace River Musical Festival Association	75.00	75.00	75.00
	Canadian Educational Association	100.00	100.00	.....
	School Fairs	1,000.00	1,000.00	.....
	Total Appropriation No. 321	$ 7,075.00	$ 7,075.00	$ 5,975.00
322.	BOARD OF REFERENCE	$ 500.00	$ 500.00	.....
323.	CONTINGENCIES (No Appropriation)	.....	$ 200.00	.....
324.	POSTAGE	$ 7,700.00	$ 7,800.00	$ 7,633.69
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	$2,315,495.00	$2,220,975.78	$2,101,946.75

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
	CAPITAL ACCOUNT			
370.	LOANS TO SCHOOL DISTRICTS	$ 10,000.00	$ 20,000.00	$ 15,851.98
371.	LOANS TO NORMAL SCHOOL STUDENTS	$110,000.00	$110,000.00	$109,983.00
372.	UNIVERSITY OF ALBERTA	$ 85,000.00	$ 55,250.00	$ 25,851.17
	TOTAL: EDUCATION DEPT., CAPITAL ACCOUNT	$205,000.00	$185,250.00	$151,686.15

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
401.	MINISTER'S OFFICE:			
	(*b*) *Expenses*	$ 500.00	See Appropriation No. 901	
402.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Administration—			
	Deputy Minister	$ 4,250.00	$ 4,250.00	$ 4,104.16
	Assistant Deputy Minister	3,600.00	3,300.00	3,300.00
	Accountant	1,800.00	1,800.00	1,800.00
	Assessment Branch—			
	Chief Assessor	2,300.00	2,200.00	2,200.00
	Assessors: 5 at $1,800; 4 at $1,700; 1 at $1,500; 2 at $1,600	20,500.00	18,200.00	19,619.43
	Clerk	1,700.00	1,550.00	1,550.00
	Taxation Branch—			
	Chief Clerk	2,300.00	2,300.00	2,300.00
	Cashier and Accountant	1,800.00	1,800.00	1,800.00
	Clerks: 1 at $1,800; 1 at $1,600; 6 at $1,550; 1 at $1,450; 2 at $1,500; 2 at $1,400; 7 at $1,350; 8 at $1,300; 2 at $1,250; 4 at $1,200; 5 at $360; 1 at $800	49,700.00	51,540.00	48,932.03
	Inspectors: 1 at $2,400; 1 at $2,100; 1 at $1,900	6,400.00	8,700.00	8,700.00
	Correspondence Branch—			
	Clerks and Stenographers: 1 at $1,550; 1 at $1,300; 2 at $1,200; 1 at $1,150; 1 at $1,000; 2 at $950; 3 at $900; 1 at $800	12,800.00	12,847.00	12,757.73
	Extra Assistance	1,000.00	500.00	1,302.40
		$108,150.00	$108,987.00	$108,365.75
	(*b*) *Expenses*—			
	Repairs and Replacements	$ 1,000.00	$ 1,000.00	$ 1,662.84
	Printing, Stationery and Office Supplies	5,500.00	7,500.00	6,053.90
	Travelling Expenses	20,000.00	18,000.00	15,437.11
	Telephones and Telegrams	450.00	450.00	459.88
	Equipment	2,500.00	5,000.00	119.88
	Postage	.....	.....	2,889.70
	Newspapers and Periodicals	63.00	63.00	44.00
	Unclassified	12.00	12.00	124.36
		$ 29,525.00	$ 32,025.00	$ 26,791.67
	Total Appropriation No. 402	$137,675.00	$141,012.00	$135,157.42
403.	GRANTS:			
	Union of Alberta Municipalities	$ 250.00	$ 250.00	$ 250.00
	Municipal Districts Association	500.00	500.00	500.00
	Total Appropriation No. 403	$ 750.00	$ 750.00	$ 750.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
404.	COMMISSION AND OTHER CHARGES WITH RESPECT TO COLLECTION OF TAXES UNDER THE SUPPLEMENTARY REVENUE ACT, THE WILD LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT	$ 60,000.00	$ 72,000.00	$ 71,490.23
405.	No Appropriation.			
406.	TAX EQUALIZATION BOARD EXPENSES	$ 500.00	$ 500.00	$ 4,593.64
407.	CONTINGENCIES	$ 200.00	$ 300.00	.....
408.	POSTAGE	$ 2,700.00	$ 3,000.00	.....
409.	LAND FORFEITURE PROCEEDINGS	$ 16,000.00	$ 20,000.00	.....
	TOTAL: DEPARTMENT MUNICIPAL AFFAIRS, INCOME ACCOUNT	$218,325.00	$237,562.00	$211,991.29

CAPITAL ACCOUNT

460.	LAND FORFEITURE PROCEEDINGS (See Appropriation No. 409)	.....	.....	$ 15,889.37

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
501.	MINISTER'S OFFICE: (Paid out of Appropriation No. 21).			
502.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Provincial Secretary and Registrar of Companies	$ 4,500.00	$ 4,500.00	$ 4,250.00
	Accountant	2,100.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at $1,350; 1 at $1,250; 1 at $725	3,325.00	3,250.00	3,103.78
	Extra Assistance	100.00	100.00	247.00
		$ 10,025.00	$ 9,950.00	$ 9,700.78
	(*b*) *Expenses*—			
	Postage	$ 50.00	$ 50.00	$ 45.00
	Printing, Stationery and Office Supplies	1,200.00	1,100.00	1,078.76
	Telegrams and Telephones	125.00	175.00	177.87
	Travelling Expenses	50.00	150.00	176.60
	Unclassified	50.00	50.00	33.25
	Commission, Gasoline Tax	21,000.00	.....	.....
		$ 22,475.00	$ 1,525.00	$ 1,511.48
	Total Appropriation No. 502	$ 32,500.00	$ 11,475.00	$ 11,212.26
503.	ADMINISTRATION OF THE CORPORATIONS' TAXATION ACT:			
	(*a*) *Salaries*—			
	Clerk	$ 1,100.00	$ 1,050.00	$ 1,048.50
	Extra Assistance	20.00	20.00	9.54
		$ 1,120.00	$ 1,070.00	$ 1,058.04
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 300.00	$ 400.00	$ 341.65
	Unclassified	50.00	50.00	149.15
		$ 350.00	$ 450.00	$ 490.80
	Total Appropriation No. 503	$ 1,470.00	$ 1,520.00	$ 1,548.84
504.	ADMINISTRATION OF THE THEATRES AND AMUSEMENTS TAX ACTS:			
	(*a*) *Salaries*—			
	Chief Censor	$ 2,400.00	$ 2,400.00	$ 2,400.00
	Assistant Censor, $1,200; Projectionist, $1,300	2,500.00	2,450.00	3,017.76
	Clerks and Stenographers: 1 at $1,350; 1 at $1,300; 1 at $800	3,450.00	3,400.00	3,102.99
	Extra Assistance	100.00	100.00	172.25
		$ 8,450.00	$ 8,350.00	$ 8,693.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
504.	ADMINISTRATION OF THE THEATRES AND AMUSEMENTS TAX ACTS—Continued:			
	(*b*) *Expenses*—			
	Amusements Tax Tickets and Supplies	$ 600.00	$ 700.00	$ 594.95
	Equipment	200.00	.....	48.00
	Freight, Express and Cartage	300.00	300.00	297.05
	Printing, Stationery and Office Supplies	600.00	600.00	523.66
	Telegrams, Telephones and Postage	100.00	100.00	111.11
	Travelling Expenses	400.00	.....	499.35
	Unclassified	400.00	600.00	307.21
		$ 2,600.00	$ 2,300.00	$ 2,381.33
	Total Appropriation No. 504	$ 11,050.00	$ 10,650.00	$ 11,074.33
505.	ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC ACT:			
	(*a*) *Salaries*—			
	Department Agent at Calgary	$ 2,400.00	$ 2,400.00	$ 2,400.00
	Clerks and Stenographers: 1 at $1,600; 1 at $1,200; 1 at $900; 1 at $850; 2 at $800; 1 at $775; 1 at $750; 2 at $700	9,075.00	8,175.00	7,344.60
	Extra Assistance	2,000.00	2,000.00	1,875.08
		$ 13,475.00	$ 12,575.00	$ 11,619.68
	(*b*) *Expenses*—			
	Auto Plates and Chauffeurs' Badges	$ 10,000.00	$ 9,800.00	$ 8,336.26
	Freight, Express and Cartage	2,800.00	2,600.00	2,368.36
	Postage	200.00	200.00	165.56
	Printing, Stationery and Office Supplies	3,000.00	2,800.00	2,616.02
	Rates, Rental and Insurance	200.00	.....	172.70
	Telegrams and Telephones	300.00	300.00	277.09
	Travelling Expenses	100.00	.....	99.05
	Wages	400.00	600.00	474.38
	Unclassified	1,000.00	1,000.00	659.75
		$ 18,000.00	$ 17,300.00	$ 15,169.17
	Total Appropriation No. 505	$ 31,475.00	$ 29,875.00	$ 26,788.85
506.	POSTAGE	$ 4,000.00	$ 4,700.00	$ 4,288.06
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	$ 80,495.00	$ 58,220.00	$ 54,912.34

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
601.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Minister (part salary)	$ 3,000.00	$ 3,000.00	.....
	Secretary (part salary)	750.00	750.00	.....
		$ 3,750.00	$ 3,750.00	.....
	(*b*) *Expenses*	$ 1,200.00	$ 1,200.00	.....
	Total Appropriation No. 601	$ 4,950.00	$ 4,950.00	.....
602.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 4,500.00	$ 4,500.00	$ 3,000.00
	Assistant Deputy Minister (part salary)	400.00	.....	.....
	Accountant and Chief Clerk	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at $1,200; 1 at $950; 1 at $775; 1 at $800	3,725.00	3,350.00	2,871.47
		$ 10,325.00	$ 9,550.00	$ 7,571.47
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,500.00	$ 1,500.00	$ 1,320.96
	Printing, Stationery and Office Supplies	1,000.00	800.00	842.00
	Unclassified	1,120.00	1,420.00	916.63
		$ 3,620.00	$ 3,720.00	$ 3,079.59
	Total Appropriation No. 602	$ 13,945.00	$ 13,270.00	$ 10,651.06
603.	HOSPITALS, ADMINISTRATION AND GRANTS:			
	(*a*) *Salaries*—			
	Inspector of Hospital Equipment	$ 1,800.00	.....	.....
	(*b*) *Expenses*—			
	Grants	$327,000.00	$299,000.00	$300,101.50
	Travelling Expenses	1,000.00	1,000.00	8.95
	Unclassified	200.00	1,000.00	569.45
		$328,200.00	$301,000.00	$300,679.90
	Total Appropriation No. 603	$330,000.00	$301,000.00	$300,679.90
604.	CENTRAL ALBERTA SANATORIUM:			
	(*a*) *Salaries*—	*	†	†
	Medical Superintendent	$ 5,175.00	$ 4,500.00	$ 4,500.00
	Physicians: 1 at $4,197; 1 at $3,840	8,037.00	7,500.00	7,500.00
	Dentist (part time)	500.00	500.00	500.00
	Bursar	1,884.00	1,680.00	1,680.00
	Nurses: Matron, $1,908; Assistant Matron, $1,404; Night Supervisor, $1,404; 14 at $1,284; Nursing Assistant (patient, part time), $240	22,932.00	16,740.00	15,296.00
	Medical Orderlies: 7 at $1,044	7,308.00	5,370.00	5,243.00
	X-Ray and Laboratory Assistants: 1 at $1,284; 1 at $804	2,088.00	1,380.00	480.00
	Dietician	1,584.00	1,200.00	1,200.00
			*Gross. †Net.	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
604.	CENTRAL ALBERTA SANATORIUM—Continued:			
	(*a*) *Salaries*—Continued—			
	Cooks and Kitchen Help: 1 at $1,824; 1 at $1,500; 1 at $1,284; 5 at $984; 1 at $804; 4 at $744	$ 13,308.00	$ 9,360.00	$ 8,993.72
	Clerks and Storekeeper: 1 at $1,560; 1 at $1,344; 1 at $1,260; 1 at $864; 1 at $660; Telephone Operators: (patients, part time) 3 at $240	6,408.00	4,620.00	4,478.80
	Maids and Cleaning Orderlies: 5 at $924; 5 at $804; 13 at $744	18,312.00	10,260.00	9,580.10
	Laundry: 1 at $1,524; 5 at $744	5,244.00	.....	.....
	Gardeners and Outside Help: 1 at $1,200; 1 at $984; 1 at $539	2,723.00	2,210.00	2,564.25
	Extra Assistance	1,500.00	4,455.00	3,249.95
		*$ 97,003.00	†$ 69,775.00	†$ 65,265.82
	(*b*) *Expenses*—			
	Board	$ 45,400.00	$ 49,400.00	$ 42,761.25
	Cinema and Photographic Supplies	500.00	500.00	451.45
	Equipment, Consumable	3,000.00	3,000.00	3,648.09
	Freight, Express, Cartage	3,000.00	5,000.00	4,310.06
	Hospital and Medical Supplies	7,775.00	7,775.00	6,244.74
	Laundry and Cleaning	4,580.00	6,000.00	5,876.40
	Material	1,800.00	1,000.00	594.13
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	872.41
	Repairs and Replacements	2,000.00	2,000.00	1,974.20
	Telegrams and Telephones	1,000.00	1,000.00	922.62
	Travelling Expenses	2,875.00	2,275.00	392.87
	Wages	7,500.00	6,300.00	7,412.63
	Unclassified	50.00	50.00	1,471.65
		$ 80,680.00	$ 85,500.00	$ 76,932.55
	Total Appropriation No. 604	$177,683.00	$155,275.00	$142,198.37
605.	PUBLIC HEALTH ACT:			
	(*a*) *Salaries*—			
	Provincial Sanitary Engineer (part salary)	$ 3,600.00	$ 3,600.00	$ 3,600.00
	Medical Officer	3,200.00	3,200.00	3,200.00
	Coroner (part salary)	2,100.00	2,100.00	1,925.00
	Health Inspectors: 1 at $1,700; 1 at $1,550; 1 at $1,500; 1 at $500 (part salary)	5,250.00	5,150.00	5,950.00
	Stenographers: 1 at $750; 1 at $700	1,450.00	1,600.00	1,370.44
	Director of Educational Work	1,800.00	.....	.....
		$ 17,400.00	$ 15,650.00	$ 16,045.44

*Gross. †Net.

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
605.	PUBLIC HEALTH ACT—Continued:			
	(*b*) *Expenses*—			
	Travelling Expenses	$ 11,000.00	$ 10,000.00	$ 8,533.92
	Medical Services	3,000.00	2,600.00	2,066.55
	Hospital and Medical Supplies	12,000.00	13,000.00	12,697.99
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	1,273.36
	Telegrams and Telephones	800.00	800.00	825.09
	Unclassified	850.00	850.00	1,034.39
		$ 29,150.00	$ 28,750.00	$ 26,431.30
	Total Appropriation No. 605	$ 46,550.00	$ 44,400.00	$ 42,476.74
606.	PUBLIC HEALTH NURSING BRANCH:			
	(*a*) *Salaries*—			
	Superintendent	$ 2,300.00	$ 2,200.00	$ 2,200.00
	Nurses: 7 at $1,800; 4 at $1,550; 1 at $1,500; 1 at $1,400	21,700.00	23,400.00	21,208.20
	Dentist (part time)	600.00	500.00	500.00
	Stenographer	1,050.00	850.00	1,035.60
	Extra Assistance for Survey	.....	1,000.00	583.30
		$ 25,650.00	$ 27,950.00	$ 25,527.10
	(*b*) *Expenses*—			
	Automobiles	$ 1,000.00	$ 465.00	$ 430.25
	Repairs and Replacements	2,400.00	2,400.00	510.65
	Travelling Expenses	4,000.00	4,500.00	4,841.94
	Hospital and Medical Supplies	1,500.00	1,400.00	1,238.39
	Cinema and Photographic Supplies	400.00	200.00	290.45
	Clothing	350.00	300.00	484.04
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	764.65
	Equipment	400.00	400.00	15.21
	Unclassified	1,000.00	1,000.00	1,684.10
		$ 12,050.00	$ 11,665.00	$ 10,259.68
	Total Appropriation No. 606	$ 37,700.00	$ 39,615.00	$ 35,786.78
607.	VITAL STATISTICS BRANCH:			
	(*a*) *Salaries*—			
	Deputy Registrar General	$ 2,500.00	$ 2,400.00	$ 2,400.00
	Registrar at Calgary	1,900.00	1,900.00	1,900.00
	Acting Deputy Registrar and Accountant	1,600.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at $1,050; 1 at $950; 2 at $900; 3 at $800; 3 at $750; 2 at $725	9,900.00	8,250.00	8,083.65
	Inspector (part salary)	800.00	800.00	.....
	Extra Assistance	.....	800.00	615.55
		$ 16,700.00	$ 15,700.00	$ 14,549.20

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
607.	VITAL STATISTICS BRANCH—Continued:			
	(*b*) *Expenses*—			
	Fees and Commissions	$ 4,700.00	$ 4,600.00	$ 4,564.25
	Printing, Stationery and Office Supplies	4,600.00	3,900.00	4,117.94
	Travelling Expenses	210.00	220.00	223.24
	Unclassified	1,025.00	975.00	799.64
		$ 10,535.00	$ 9,695.00	$ 9,705.07
	Total Appropriation No. 607	$ 27,235.00	$ 25,395.00	$ 24,254.27
608.	HOSPITALS BRANCH:			
	(*a*) *Salaries*—			
	Supervisor of Organization	$ 2,600.00	$ 2,500.00	$ 2,500.00
	Clerk and Stenographer	950.00	600.00	867.89
		$ 3,550.00	$ 3,100.00	$ 3,367.89
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,200.00	$ 1,700.00	$ 1,658.40
	Printing, Stationery and Office Supplies	200.00	200.00	56.41
	Telegrams and Telephones	250.00	250.00	215.61
	Unclassified	50.00	50.00	8.55
		$ 1,700.00	$ 2,200.00	$ 1,938.97
	Total Appropriation No. 608	$ 5,250.00	$ 5,300.00	$ 5,306.86
609.	CHARITABLE PURPOSES AND CARE OF INCURABLES, INCLUDING GRANTS:			
	(*a*) *Salaries*—			
	Clerk	$ 700.00	$ 500.00	.....
	(*b*) *Expenses*—			
	Board	$ 25,000.00	$ 26,000.00	$ 24,795.96
	Grants	2,000.00	1,000.00	900.00
	Hospital and Medical Supplies	1,500.00	1,500.00	1,315.31
	Medical Services	3,000.00	2,000.00	2,159.45
	Travelling Expenses	4,500.00	1,500.00	2,398.82
	Telegrams and Telephones	500.00	500.00	538.04
	Unclassified	2,200.00	1,050.00	1,800.63
		$ 38,700.00	$ 33,550.00	$ 33,908.21
	Total Appropriation No. 609	$ 39,400.00	$ 34,050.00	$ 33,908.21

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
610.	DIVISION OF SOCIAL HYGIENE:			
	(*a*) *Salaries*—			
	Director at Edmonton	$ 3,200.00	$ 3,200.00	$ 3,200.00
	Orderly at Edmonton	1,200.00	1,200.00	1,140.00
	Nurse at Edmonton	1,200.00	1,400.00	1,400.00
	Stenographer at Edmonton (part time)	450.00	450.00	450.00
	Orderly at Calgary	1,080.00	1,500.00	1,500.00
	Nurse at Calgary	1,400.00	1,400.00	1,352.64
	Surgeon at Lethbridge	420.00	420.00	420.00
	Extra Assistance	150.00	50.00	60.00
		$ 9,100.00	$ 9,620.00	$ 9,522.64
	(*b*) *Expenses*—			
	Medical Services	$ 4,520.00	$ 4,320.00	$ 1,915.37
	Travelling Expenses	250.00	700.00	716.87
	Hospital and Medical Supplies	2,300.00	1,860.00	2,020.97
	Unclassified	660.00	1,100.00	3,308.18
		$ 7,730.00	$ 7,980.00	$ 7,961.39
	Total Appropriation No. 610	$ 16,830.00	$ 17,600.00	$ 17,484.03
611.	GRANTS TO ORPHANAGES	$ 3,000.00	$ 3,000.00	$ 3,000.00
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 4,640.00	$ 3,000.00	$ 3,000.00
	Bursar	2,340.00	1,620.00	1,620.00
	Administrative Assistant	1,944.00	.....	.....
	Assistant Bursar and Storeman	1,500.00	.....	.....
	Gardener	2,262.00	1,600.00	1,558.31
	Cook	1,862.00	1,080.00	630.00
	Baker	1,524.00	1,200.00	1,200.00
	Laundryman	1,284.00	900.00	900.00
	Night Supervisor	1,260.00	1,080.00	1,080.00
	Assistant Gardener (7 months at $102; 5 months at $77)	1,099.00	.....	.....
	Attendants: 1 at $1,212; 2 at $1,152; 1 at $1,083; 3 at $1,065; 2 at $1,047; 2 at $1,038; 1 at $1,020; 1 at $1,011; 1 at $1,002; 8 at $984; 1 at $660	23,529.00	11,640.00	10,284.51
	Dentist (part salary)	250.00	250.00	250.00
	Extra Assistance	.....	660.00	700.00
		*$ 43,494.00	†$ 23,030.00	†$ 21,222.82

*Gross. †Net.

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER—Continued:			
	(*b*) *Expenses*—			
	Board	$ 22,000.00	$ 18,000.00	$ 17,388.17
	Clothing	3,000.00	3,500.00	3,445.49
	Equipment, Consumable	750.00	1,025.00	1,363.60
	Laundry and Cleaning	1,800.00	1,500.00	1,505.34
	Unclassified	5,185.00	4,500.00	4,444.59
		$ 32,735.00	$ 28,525.00	$ 28,147.19
	Total Appropriation No. 612	$ 76,229.00	$ 51,555.00	$ 49,370.01
613.	PROVINCIAL TRAINING SCHOOL, RED DEER:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 4,410.00	$ 3,600.00	$ 3,600.00
	Bursar	1,740.00	1,500.00	1,440.00
	Stenographer	900.00	.....	.....
	Matron	1,152.00	1,320.00	1,320.00
	Nurse	1,152.00	.....	.....
	Social Worker	1,272.00	900.00	152.50
	Teacher	1,452.00	900.00	900.00
	Cooks: 1 at $1,272; 1 at $852	2,124.00	1,380.00	1,137.88
	Laundresses: 1 at $1,272; 1 at $852	2,124.00	1,380.00	1,380.00
	Seamstresses: 1 at $1,092; 1 at $852	1,944.00	600.00	600.00
	Gardeners: 1 at $1,440; 1 at $1,092	2,532.00	1,800.00	1,714.79
	Attendants: 3 at $1,092; 1 at $1,032; 11 at $972	15,000.00	8,700.00	8,507.21
	Domestics: 3 at $792	2,376.00	1,260.00	1,133.85
	Attendants (Patients)	600.00	600.00	425.00
	Dentist (part time)	250.00	250.00	250.00
		*$ 39,028.00	†$ 24,190.00	†$ 22,561.23
	(*b*) *Expenses*—			
	Board	$ 12,350.00	$ 9,800.00	$ 10,161.96
	Clothing	2,000.00	3,950.00	1,807.32
	Unclassified	5,600.00	3,510.00	5,314.63
		$ 19,950.00	$ 17,260.00	$ 17,283.91
	Total Appropriation No. 613	$ 58,978.00	$ 41,450.00	$ 39,845.14
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 5,714.00	$ 5,000.00	$ 5,000.00
	Assistant Medical Superintendent	3,905.00	2,700.00	2,700.00
	Medical Officers: 1 at $3,198; 1 at $3,114	6,312.00	4,800.00	3,283.87
	Temporary Medical Officer	3,000.00	.....	.....
	Dentist (part time)	1,500.00	1,500.00	1,500.00
	Social Worker	.....	2,500.00	2,500.00
	Secretary to Clinic	1,998.00	1,320.00	1,320.00

*Gross. †Net.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—Continued:			
	(*a*) *Salaries*—Continued—			
	Bursar	$ 3,262.00	$ 2,700.00	$ 2,700.00
	Accountant	2,358.00	1,680.00	1,680.00
	Matron	1,812.00	1,500.00	375.00
	Assistant Matron	1,692.00	1,200.00	1,961.52
	Dietician	1,572.00	.....	.....
	Hydrotherapist	1,305.00	780.00	720.00
	Night Supervisor	1,044.00	.....	.....
	Occupational Therapist	1,272.00	900.00	900.00
	Laboratory Assistant	1,268.00	720.00	720.00
	Clerks, Stenographer and Storekeeper: 1 at $1,284; 1 at $1,224; 1 at $1,104; 2 at $984	5,580.00	4,320.00	3,835.96
	Nurses, Attendants, Maids, etc.: 1 at $1,806; 1 at $1,704; 1 at $1,656; 1 at $1,584; 1 at $1,524; 1 at $1,460; 2 at $1,446; 1 at $1,392; 1 at $1,280; 13 at $1,152; 5 at $1,136; 31 at $1,092; 1 at $1,076; 21 at $1,032; 9 at $972; 9 at $912	109,510.00	69,420.00	63,759.40
	Cooks: 1 at $2,178; 1 at $1,878; 1 at $1,524; 1 at $1,328; 1 at $1,164	8,072.00	5,700.00	4,847.76
	Mechanics, Gardeners, Teamsters: 1 at $1,896; 2 at $1,878; 1 at $1,824; 1 at $1,044; 2 at $984; 1 at $924; 1 at $756	12,168.00	8,340.00	7,386.51
	Extra Assistance	.....	.....	1,940.12
		*$173,344.00	†$115,080.00	†$107,130.14
	(*b*) *Expenses*—			
	Board	$ 55,000.00	$ 55,000.00	$ 50,310.57
	Laundry and Cleaning	7,500.00	6,200.00	6,821.01
	Clothing	13,000.00	11,000.00	10,707.08
	Equipment: Consumable	12,500.00	8,000.00	7,436.31
	Hospital and Medical Supplies	2,500.00	1,500.00	1,771.93
	Freight, Express and Cartage	3,000.00	2,500.00	2,478.49
	Travelling Expenses	2,500.00	1,000.00	4,171.37
	Unclassified	14,000.00	19,400.00	9,671.02
		$110,000.00	$104,600.00	$ 93,367.78
	Total Appropriation No. 614	$283,344.00	$219,680.00	$200,497.92
615.	PONOKA FARM—OPERATION:			
	(*a*) *Salaries*—			
	Farm Manager	$ 2,624.00	$ 2,000.00	$ 2,000.00
	Poultryman	1,784.00	1,350.00	1,350.00
	Dairyman	1,194.00	900.00	816.57
	Assistant Dairyman	894.00	600.00	600.00
	Foreman Teamster	1,044.00	600.00	600.00
	Farm Foreman	1,014.00	720.00	660.00
		$ 8,554.00	$ 6,170.00	$ 6,026.57

*Gross. †Net.

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
615.	PONOKA FARM—OPERATION—Continued:			
	(*b*) *Expenses*—			
	Wages	$ 7,500.00	$ 7,620.00	$ 5,140.87
	Feed and Seed	3,872.00	4,939.00	4,575.38
	Repairs and Replacements	2,433.00	1,500.00	1,511.21
	Unclassified	2,610.00	3,326.00	3,124.06
		$ 16,415.00	$ 17,385.00	$ 14,351.52
	Total Appropriation No. 615	$ 24,969.00	$ 23,555.00	$ 20,378.09
616.	CHIROPRACTIC ACT	$ 500.00	$ 500.00	$ 393.32
617.	No Appropriation.			
618.	POSTAGE	$ 850.00	$ 700.00	$ 693.47
619.	UNIVERSITY HOSPITAL	$ 20,000.00	$ 20,000.00	
620.	PROVINCIAL SPECIAL HOSPITAL:			
	(*a*) *Salaries*—			
	Medical Director	$ 3,600.00		
	Superintendent	1,992.00		
	Assistant Superintendent	1,692.00		
	Nurses: 10 at $1,452	14,520.00		
	Bookkeeper	1,320.00		
	Orderly	1,272.00		
	Maids: 4 at $732	2,928.00		
	Masseuse	1,692.00		
	Assistants: 2 at $1,212; 2 at $912	4,248.00		
	Teacher	1,200.00		
		$ 34,464.00		
	(*b*) *Expenses*—			
	Food	$ 20,440.00		
	Laundry	3,500.00		
	Equipment	1,500.00		
	Repairs and Replacements	2,000.00		
	Hospital and Medical Supplies	1,000.00		
	Laundry and Cleaning	500.00		
	Unclassified	1,000.00		
		$ 29,940.00		
	Total Appropriation No. 620	$ 64,404.00		

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
621.	PROVINCIAL TRAVELLING CLINIC:			
	(*a*) *Salaries*—			
	Surgeons: 2 at $2,100 (part time)	$ 4,200.00	$ 2,500.00	.....
	Anaesthetists: 2 at $875 (part time)	1,750.00	.....	.....
	Dentists: 2 at $1,292 (part time)	2,584.00	1,500.00	.....
	Nurses: 6 at $625 (part time); 3 at $580 (part time)	5,490.00	1,600.00	.....
	Baggageman	500.00	.....	.....
		$ 14,524.00	$ 5,600.00	.....
	(*b*) *Expenses*—			
	Automobiles	$ 3,200.00	$ 2,314.00	.....
	Travelling Expenses	7,000.00	2,700.00	.....
	Unclassified	1,900.00	75.00	.....
		$ 12,100.00	$ 5,089.00	.....
	Total Appropriation No. 621	$ 26,624.00	$ 10,689.00	.....
	SPECIAL WARRANTS	.....	.....	$ 2,267.10
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	$1,258,441.00	$1,011,984.00	$929,191.27

CAPITAL ACCOUNT

650.	EQUIPMENT, PONOKA FARM	.....	$ 2,547.00	.....
651.	No Appropriation.			
652.	CHARITABLE PURPOSES AND CARE OF INCURABLES: Relief to Improvement and Municipal Districts	$ 25,000.00	25,000.00	$ 22,343.15
653.	No Appropriation.	.....	.....	1,291.29
654.	No Appropriation.	.....	.....	486.00
655.	No Appropriation.			
656.	No Appropriation.	.....	3,200.00	.....
	TOTAL: PUBLIC HEALTH DEPT., CAPITAL ACCOUNT	$ 25,000.00	$ 30,747.00	$ 24,120.44

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
701.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Telegrams and Telephones	$ 600.00	$ 400.00	$ 507.36
	Unclassified	100.00	100.00	290.79
		$ 700.00	$ 500.00	$ 798.15
	Total Appropriation No. 701	$ 8,200.00	$ 8,000.00	$ 8,298.15
702.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 4,500.00	$ 4,500.00	$ 4,500.00
	Chief Clerk	1,800.00	1,700.00	1,700.00
	Accountant	2,200.00	2,200.00	2,200.00
	Assistant Accountant	1,550.00	1,550.00	1,550.00
	Clerks and Stenographers: 6 at $1,350; 2 at $1,200; 2 at $1,000; 3 at $950; 1 at $775; 2 at $600; 1 at $1,250; 1 at $700	19,275.00	18,425.00	18,553.25
	Extra Assistance	900.00	900.00	994.11
	Director of Surveys (see Appropriation No. 751)	.....	.....	3,000.00
		$ 30,225.00	$ 29,275.00	$ 32,497.36
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,970.00	$ 3,300.00	$ 2,536.65
	Telegrams and Telephones	180.00	405.00	444.15
	Administration Public Vehicles Act	675.00	.....	.....
	Unclassified	850.00	600.00	1,093.03
		$ 4,675.00	$ 4,305.00	$ 4,073.83
	Total Appropriation No. 702	$ 34,900.00	$ 33,580.00	$ 36,571.19
703.	No Appropriation.			
704.	FERRIES—MAINTENANCE AND OPERATION:			
	(*a*) *Salaries* (Refer to Appropriation No. 707 for details).	$ 1,966.67	$ 1,525.00	$ 1,524.98
	(*b*) *Material, Expenses and Wages*	53,033.33	55,475.00	57,880.90
	Total Appropriation No. 704	$ 55,000.00	$ 57,000.00	$ 59,405.88

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
705.	BRIDGES—MAINTENANCE:			
	(*a*) *Salaries*	$ 3,762.61	$ 3,475.00	$ 3,502.47
	(Refer to Appropriation No. 707 for details).			
	(*b*) *Material, Expenses and Wages*	56,237.39	56,525.00	47,388.69
	Total Appropriation No. 705	$ 60,000.00	$ 60,000.00	$ 50,891.16
706.	MAIN HIGHWAYS—MAINTENANCE:			
	(*a*) *Salaries*	$ 8,858.30	$ 7,284.00	$ 7,244.08
	(Refer to Appropriation No. 707 for details).			
	(*b*) *Material, Expenses and Wages*	461,141.70	192,716.00	183,213.03
	Total Appropriation No. 706	$470,000.00	$200,000.00	$190,457.11
707.	MARKET AND LOCAL ROADS:			
	(*a*) *Salaries*—			
	Highway Commissioner	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Bridge Engineer	3,300.00	3,300.00	3,300.00
	Construction Engineer	3,200.00	3,100.00	3,100.00
	District Engineers: 4 at $2,700; 2 at $2,600; 1 at $2,400	18,400.00	18,700.00	18,700.00
	District Inspectors: 3 at $2,400; 1 at $2,300	9,500.00	9,500.00	9,500.00
	Inspecting Engineer	2,400.00	.....	.....
	Assistant Engineer	2,200.00	.....	.....
	Engineer	2,800.00	.....	2,000.00
	Draughtsman	1,600.00	1,500.00	1,500.00
	Clerks and Stenographers: 1 at $1,800; 2 at $1,550; 1 at $1,400; 1 at $1,350; 1 at $1,200; 1 at $1,150; 1 at $1,000; 2 at $950; 1 at $850; 1 at $750; 1 at $700	15,200.00	16,550.00	21,912.89
	Extra Assistance	6,000.00	6,000.00	.....
		$ 68,600.00	$ 62,650.00	$ 64,012.89
	Less proportion chargeable to—			
	Ferries Appropriation No. 704	$ 1,966.67	$ 1,525.00	$ 1,524.98
	Bridges Appropriation No. 705	3,762.61	3,475.00	3,502.47
	Main Highways Appropriation No. 706	8,858.30	7,284.00	7,244.08
	Ferries Appropriation No. 752	495.92	242.00	241.74
	Bridges Appropriation No. 753	4,833.30	4,791.00	5,187.83
	Main Highways Appropriation No. 754	21,100.00	20,725.00	21,713.17
	Market Roads Appropriation No. 771	14,258.24	12,321.00	12,313.81
		$ 55,275.04	$ 50,363.00	$ 51,728.08
	Salaries—Net	$ 13,324.96	$ 12,287.00	$ 12,284.81
	(*b*) *Material, Expenses and Wages*	236,675.04	237,713.00	231,991.77
	Total Appropriation No. 707	$250,000.00	$250,000.00	$244,276.58

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
708.	PUBLIC BUILDINGS—STAFF:			
	(*a*) *Salaries*—			
	Supt. of Buildings	$ 3,400.00	$ 3,100.00	$ 3,100.00
	Supt. of Power Plants	3,000.00	3,500.00	3,000.00
	Chief Clerk	1,550.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at $1,350; 1 at $950; 1 at $900; 1 at $840	4,040.00	4,040.00	3,506.21
	Extra Assistance	50.00	50.00	41.67
		$ 12,040.00	$ 12,240.00	$ 11,197.88
	Less chargeable to Appropriation No. 755	3,892.00	4,080.00	3,754.52
		$ 8,148.00	$ 8,160.00	$ 7,443.36
	(*b*) *Expenses*	450.00	500.00	414.54
	Total Appropriation No. 708	$ 8,598.00	$ 8,660.00	$ 7,857.90
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:			
	(*a*) *Salaries*	$ 68,100.00	$ 66,900.00	$ 64,994.94
	(*b*) *Expenses and Wages*	218,613.00	223,144.00	231,852.71
	Total Appropriation No. 709	$286,713.00	$290,044.00	$296,847.65
1.	*Parliament Buildings and Grounds ($59,752.00)*:			
	Gardener (part salary)	$ 900.00	$ 900.00	$ 900.00
	Elevatormen: 2 at $1,020	2,040.00	2,040.00	1,840.38
	Truck Driver	1,320.00	1,260.00	1,260.00
	Messengers and Caretakers: 1 at $1,380.00; 1 at $1,200.00; 14 at $1,140.00; 1 at $1,500.00	20,040.00	17,580.00	18,148.44
	Expenses and Wages	35,452.00	44,300.00	49,118.27
2.	*Qu'Appelle Building ($9,130.00)*:			
	Caretakers: 1 at $1,200.00; 1 at $1,140.00	2,340.00	2,340.00	2,340.00
	Expenses and Wages	6,790.00	6,820.00	6,772.64
3.	*Court House, Calgary ($7,945.00)*:			
	Caretakers: 2 at $1,200.00	2,400.00	2,400.00	2,400.00
	Expenses and Wages	5,545.00	6,265.00	5,028.58
4.	*Court House, Edmonton ($11,130.00)*:			
	Caretakers: 1 (part time) $690.00; 2 at $1,140.00	2,970.00	2,970.00	2,078.80
	Expenses and Wages	8,160.00	9,236.00	12,832.38
5.	*Court House, Macleod ($2,545.00)*:			
	Caretaker	1,200.00	1,200.00	1,200.00
	Expenses and Wages	1,345.00	1,189.00	1,324.34
6.	*Court House, Medicine Hat ($5,312.00)*:			
	Caretakers: 1 at $1,200.00; 1 at $1,140.00	2,340.00	2,340.00	2,340.00
	Expenses and Wages	2,972.00	3,865.00	3,020.44

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:			
7.	*Court House, Red Deer ($3,337.00)*:			
	Caretaker	$ 1,080.00	$ 1,080.00	$ 1,080.00
	Expenses and Wages	2,257.00	2,225.00	2,389.07
8.	*Court House, Wetaskiwin ($3,412.00)*:			
	Caretaker	1,080.00	1,080.00	1,080.00
	Expenses and Wages	2,332.00	2,373.00	2,362.37
9.	*Court House, Stettler ($3,120.00)*:			
	Caretaker	1,200.00	1,200.00	1,098.77
	Expenses and Wages	1,920.00	1,292.00	2,888.43
10.	*Court House, Fort Saskatchewan*:			
	Expenses and Wages	150.00	330.00	130.91
11.	*Court House, Cardston*:			
	Expenses and Wages	300.00	382.00	156.90
12.	*Court House, Lethbridge ($5,433.00)*:			
	Caretakers: 1 at $1,200.00; 1 at $780.00	1,980.00	1,980.00	1,980.00
	Expenses and Wages	3,453.00	2,411.00	2,647.00
13.	*Court House, Camrose*:			
	Caretaker	.....	360.00	360.00
	Expenses and Wages	1,258.00	901.00	850.69
14.	*Court House, Hanna*:			
	Caretaker	.....	480.00	480.00
	Expenses and Wages	1,564.00	1,083.00	1,082.51
15.	*Police Magistrates' Offices, Edmonton and Grande Prairie*:			
	Expenses	518.00	660.00	462.70
16.	*Rent of Offices for District Courts*	2,000.00	2,000.00	1,970.00
17.	*Sheriffs' Offices, Peace River and Bassano*:			
	Expenses and Wages	1,733.00	1,608.00	1,742.70
18.	*Court House, Taber ($1,460.00)*:			
	Caretaker	900.00	900.00	900.00
	Expenses and Wages	560.00	853.00	424.19
19.	*Land Titles Office, Edmonton ($7,525.00)*:			
	Caretakers: 1 (part time) at $690.00; 2 at $1,140.00	2,970.00	2,970.00	2,910.00
	Expenses and Wages	4,555.00	4,312.00	4,225.50
20.	*Land Titles Office, Calgary ($3,994.00)*:			
	Caretaker	1,200.00	1,740.00	1,740.00
	Expenses and Wages	2,794.00	2,888.00	2,759.59
21.	*Agricultural School and Farm, Claresholm ($9,175.00)*:			
	Caretaker	1,140.00	1,140.00	1,140.00
	Expenses and Wages	8,035.00	7,917.00	7,567.92

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:			
22.	*Agricultural School, Olds ($14,882.00)*:			
	Caretakers: 1 at $1,200.00; 1 at $1,140.00	$ 2,340.00	$ 1,200.00	$ 1,200.00
	Expenses and Wages	12,542.00	10,984.00	10,479.51
23.	*Agricultural School and Farm, Vermilion ($8,415.00)*:			
	Caretaker	1,080.00	1,080.00	1,080.00
	Expenses and Wages	7,335.00	8,108.00	9,319.13
24.	*Agricultural School (Farm Buildings), Gleichen*:			
	Expenses and Wages	300.00	.....	2,228.34
25.	*Agricultural School and Farm, Raymond*:			
	Caretaker	.....	1,200.00	.....
	Expenses and Wages	5,750.00	6,327.00	4,872.50
26.	*Agricultural School and Farm, Youngstown*:			
	Expenses and Wages	1,100.00	1,200.00	2,482.96
27.	*Normal Practice School, Calgary*:			
	Expenses	2,000.00	2,000.00	.....
28.	*Normal School, Camrose ($14,162.00)*:			
	Caretakers: 1 at $1,500.00; 5 at $1,080.00	6,900.00	6,900.00	6,900.00
	Expenses and Wages	7,262.00	6,777.00	6,677.46
29.	*Normal School and Institute of Technology, Calgary ($18,620.00)*:			
	Caretakers: 1 at $1,260.00; 1 at $1,200.00; 4 at $1,140.00	7,020.00	7,080.00	7,058.55
	Expenses and Wages	11,600.00	8,671.00	9,923.99
30.	*Provincial Police Buildings*:			
	Expenses and Wages	55,000.00	55,000.00	55,403.78
31.	*Public Works Office, Calgary ($2,142.00)*:			
	Caretaker	1,200.00	540.00	540.00
	Expenses and Wages	942.00	909.00	841.93
32.	*Power Plant, Calgary ($5,858.00)*:			
	Engineers: 1 at $1,260.00; 1 at $1,200.00	2,460.00	2,460.00	2,460.00
	Expenses and Wages	3,398.00	3,265.00	3,360.11
33.	*Public Works Office, Lethbridge*:			
	Caretaker	.....	480.00	480.00
	Expenses and Wages	1,529.00	1,160.00	1,045.21
34.	*Venereal Clinics, Edmonton and Calgary*:			
	Expenses and Wages	1,750.00	1,754.00	1,751.92
35.	*Public Utility Commissioners' Office, Edmonton*:			
	Expenses and Wages	3,814.00	3,746.00	3,761.61
36.	*Various Small Buildings and Offices*:			
	Expenses and Wages	6,896.00	6,951.00	7,045.08
37.	*Contingencies*	2,000.00	1,750.00	1,751.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:			
38.	*Court House, Grande Prairie*	$ 1,202.00	$ 1,132.00	$ 1,151.05
39.	*To Provide for Increases in Salary to Janitors*	500.00	500.00	
	Total Appropriation No. 709	$286,713.00	$290,044.00	$296,847.65
710.	PUBLIC INSTITUTIONS—MAINTENANCE:			
	(*a*) *Salaries*	$ 4,800.00	$ 6,480.00	$ 6,706.57
	(*b*) *Expenses and Wages*	69,328.00	64,786.00	72,468.57
		$ 74,128.00	$ 71,266.00	$ 79,175.14
1.	*Provincial Mental Hospital, Ponoka ($30,320.00)*:			
	Carpenter, $1,620; Plumber, $1,500	$ 3,120.00	$ 4,800.00	$ 5,011.57
	Material, Expenses and Wages	27,200.00	26,200.00	26,302.04
2.	*Provincial Training School, Red Deer ($17,215.00)*:			
	Engineer	1,500.00	1,500.00	1,500.00
	Material, Expenses and Wages	15,715.00	15,722.00	14,815.34
3.	*Provincial Mental Institute, Oliver*:			
	Material, Expenses and Wages	10,432.00	10,826.00	12,788.17
4.	*Provincial Jail, Fort Saskatchewan*:			
	Material, Expenses and Wages	6,403.00	7,106.00	6,193.03
5.	*Provincial Jail, Lethbridge ($4,658.00)*:			
	Carpenter (part time)	180.00	180.00	195.00
	Material, Expenses and Wages	4,478.00	3,882.00	4,232.45
6.	*Central Alberta Sanatorium, Keith*:			
	Material, Expenses and Wages	1,000.00	1,050.00	8,137.54
7.	*Provincial Special Hospital, Edmonton*:			
	Material, Expenses and Wages	4,100.00		
	Total Appropriation No. 710	$ 74,128.00	$ 71,266.00	$ 79,175.14
711.	PROVINCIAL JAIL, FORT SASKATCHEWAN—ADMINISTRATION:			
	(*a*) *Salaries*—			
	Warden	$ 2,300.00	$ 2,100.00	$ 2,016.66
	Deputy Warden	1,620.00	1,380.00	1,060.00
	Bursar	1,440.00	1,440.00	1,440.00
	Matron	960.00	960.00	960.00
	Physician	1,040.00	780.00	780.00
	Guards: 4 at $1,080.00; 2 at $960.00; 8 at $780.00; 4 at $720.00	15,360.00	13,500.00	12,925.00
	Extra Assistance	200.00	840.00	518.13
		$ 22,920.00	$ 21,000.00	$ 19,699.79
	(*b*) *Material, Expenses and Wages*	23,300.00	20,500.00	18,186.01
	Total Appropriation No. 711	$ 46,220.00	$ 41,500.00	$ 37,885.80

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
712.	PROVINCIAL JAIL, LETHBRIDGE—ADMINISTRATION:			
	(*a*) *Salaries*—			
	Warden	$ 2,300.00	$ 2,100.00	$ 2,138.08
	Deputy Warden	1,560.00	1,500.00	1,235.00
	Bursar	1,320.00	1,320.00	1,310.00
	Housekeeper	960.00	960.00	960.00
	Guards: 1 at $1,380; 1 at $1,080; 1 at $1,020; 3 at $960; 1 at $900; 5 at $720; 2 at $660	12,180.00	11,345.00	10,142.25
	Extra Assistance	500.00	500.00	967.72
		$ 18,820.00	$ 17,725.00	$ 16,753.05
	Less charged to Appropriation No. 710	180.00	180.00	
		$ 18,640.00	$ 17,545.00	$ 16,753.05
	(*b*) *Material, Expenses and Wages*	28,193.00	28,847.00	26,436.33
	Total Appropriation No. 712	$ 46,833.00	$ 46,392.00	$ 43,189.38
713.	GOVERNMENT HOUSE—MAINTENANCE:			
	(*a*) *Salaries*—			
	Chief Gardener (part salary)	$ 900.00	$ 900.00	$ 900.00
	Coachman and Chauffeur	1,020.00	1,020.00	1,020.00
	Assistant Coachman and Chauffeur	1,140.00	1,140.00	1,140.00
	Labourer	1,140.00	1,140.00	1,140.00
		$ 4,200.00	$ 4,200.00	$ 4,200.00
	(*b*) *Material, Expenses and Wages*	14,427.00	17,594.00	19,274.45
	Total Appropriation No. 713	$ 18,627.00	$ 21,794.00	$ 23,474.45
714.	GOVERNMENT AUTOMOBILE SERVICE:			
	(*a*) *Salaries*—			
	Garagemen, Mechanics, etc.: 1 at $1,800; 1 at $1,560; 1 at $1,450; 2 at $1,200	$ 7,210.00	$ 7,210.00	$ 7,210.00
	(*b*) *Material and Expenses*	5,055.00	3,255.00	3,101.18
	Total Appropriation No. 714	$ 12,265.00	$ 10,465.00	$ 10,311.18
715.	CONTINGENCIES	$ 2,000.00	$ 2,000.00	$ 308.38
716.	POSTAGE	$ 1,600.00	$ 1,600.00	$ 1,551.15

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
717.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS—OPERATION:			
	(*a*) *Salaries*	$ 71,860.00	$ 90,578.00	$ 81,303.13
	(*b*) *Material, Expenses and Wages*	151,093.00	122,925.00	124,918.97
		$222,953.00	$213,503.00	$206,222.10
1.	*Parliament Buildings, Power Plant, Operation—($20,918.00)*:			
	Engineers: 4 at $2,100.00	$ 8,400.00		
	Less proportion charged to Appropriation No. 717 (3)	525.00		
		$ 7,875.00	$ 12,080.00	$ 11,637.47
	Material, Expenses and Wages	13,043.00	7,635.00	8,554.38
2.	*Normal School and Institute of Technology, Calgary, Power Plant, Operation ($15,500.00)*:			
	Engineers: 1 at $2,400.00; 1 at $1,680.00	4,080.00	7,620.00	7,519.61
	Material, Expenses and Wages	11,420.00	8,000.00	8,145.96
3.	*Provincial Mental Hospital, Ponoka, Power Plant Operation ($93,595.00)*:			
	Engineers: 1 at $3,450.00; 4 at $2,100.00; 1 at $2,220.00; 1 at $1,740.00; 1 at $1,680.00; 1 (part time) at $525.00	18,015.00	29,768.00	24,174.37
	Material, Expenses and Wages	75,580.00	60,000.00	56,928.50
4.	*Provincial Jail, Fort Saskatchewan, Power Plant Operation ($21,110.00)*:			
	Engineers: 1 at $2,220.00; 4 at $1,620.00	8,700.00	7,080.00	7,040.00
	Material, Expenses and Wages	12,410.00	12,910.00	14,277.85
5.	*Provincial Jail, Lethbridge, Power Plant Operation ($14,200.00)*:			
	Engineers: 1 at $2,220.00; 4 at $1,620.00	8,700.00	7,080.00	6,934.71
	Material, Expenses and Wages	5,500.00	5,100.00	4,954.44
6.	*Provincial Mental Institute, Oliver, Power Plant Operation ($24,680.00)*:			
	Engineers: 1 at $2,220.00; 2 at $1,680.00; 4 at $1,620.00; extra assistance, $100.00	12,160.00	12,100.00	11,845.97
	Material, Expenses and Wages	12,520.00	11,575.00	13,968.58
7.	*Central Alberta Sanatorium, Keith, Power Plant Operation ($29,950.00)*:			
	Engineers: 1 at $2,400.00; 5 at $1,680.00; 1 at $1,530.00	12,330.00	14,850.00	12,151.00
	Material, Expenses and Wages	17,620.00	16,355.00	18,089.26
8.	*Contingencies*	3,000.00	1,350.00	.....
	Total Appropriation No. 717	$222,953.00	$213,503.00	$206,222.10
	SPECIAL WARRANTS	.....	.....	$ 21,190.11
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	$1,598,037.00	$1,315,804.00	$1,317,913.31

X.—PUBLIC WORKS DEPARTMENT—*Continued*

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
751.	SURVEYS AND COMPENSATION FOR LANDS:			
	(*a*) *Salaries*—			
	Director of Surveys	$ 3,100.00	$ 3,000.00	.....
	District Surveyors and Engineers: 1 at $2,700; 1 at $2,400; 2 at $2,100	9,300.00	9,300.00	$ 6,449.19
	Draughtsmen: 1 at $2,000; 1 at $1,800; 1 at $1,700; 1 at $1,550; 2 at $1,500	10,050.00	9,950.00	8,325.00
	Clerks and Stenographers: 1 at $1,550; 1 at $1,000; 1 at $1,200	3,750.00	2,550.00	2,511.75
		$ 26,200.00	$ 24,800.00	$ 17,285.94
	(*b*) *Expenses, Wages and Compensation for Lands*	$ 41,900.00	$ 41,900.00	$ 30,157.08
	Total Appropriation No. 751	$ 68,100.00	$ 66,700.00	$ 47,443.02
752.	FERRIES—CONSTRUCTION:			
	(*a*) *Salaries* (refer to Appropriation No. 707 for details)	$ 495.92	$ 242.00	$ 241.74
	(*b*) *Material, Expenses and Wages*	14,504.08	14,758.00	16,656.15
	Total Appropriation No. 752	$ 15,000.00	$ 15,000.00	$ 16,897.89
753.	BRIDGES—CONSTRUCTION:			
	(*a*) *Salaries* (refer to Appropriation No. 707 for details)	$ 4,833.30	$ 4,791.00	$ 5,187.83
	(*b*) *Material, Expenses and Wages*	495,166.70	495,209.00	494,560.03
	Total Appropriation No. 753	$ 500,000.00	$ 500,000.00	$ 499,747.86
754.	MAIN HIGHWAYS—CONSTRUCTION:			
	(*a*) *Salaries* (refer to Appropriation No. 707 for details)	$ 21,100.00	$ 20,725.00	$ 21,713.17
	(*b*) *Material, Expenses and Wages*	1,478,900.00	979,275.00	1,708,285.87
	Total Appropriation No. 754	$1,500,000.00	$1,000,000.00	$1,729,999.04
755.	PUBLIC BUILDINGS—STAFF:			
	(*a*) *Salaries*—			
	Superintendent of Buildings	$ 3,400.00	$ 3,100.00	$ 3,100.00
	Superintendent of Power Plants	3,000.00	3,500.00	3,000.00
	Clerks and Stenographers: 1 at $1,550; 1 at $1,350; 1 at $950; 1 at $900; 1 at $840	5,590.00	5,590.00	5,056.20
	Extra Assistance	50.00	50.00	41.68
		$ 12,040.00	$ 12,240.00	$ 11,197.88
	Less chargeable to Appropriation No. 708	8,148.00	8,160.00	7,443.36
		$ 3,892.00	$ 4,080.00	$ 3,754.52
	(*b*) *Expenses*	$ 500.00	$ 500.00	$ 321.16
	Total Appropriation No. 755	$ 4,392.00	$ 4,580.00	$ 4,075.68

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—ADDITIONS AND FURNISHINGS:			
	(*b*) *Material, Expenses and Wages*	$ 25,000.00	$ 25,000.00	$ 15,331.77
757.	PUBLIC INSTITUTIONS—ADDITIONS AND FURNISHINGS:			
	(*b*) *Material, Expenses and Wages*	$ 21,000.00	$ 44,000.00	$ 18,210.61
758.	No Appropriation.			
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	(*a*) *Schools of Agriculture*	$ 230,600.00	$ 161,200.00	.....
	(*b*) *Normal School and Institute of Technology, Calgary*	45,989.00	4,275.00	$ 46,350.58
	(*c*) *Alberta Provincial Police Buildings*	3,500.00	25,000.00	17,298.48
	(*d*) *Parliament Buildings*	5,000.00	7,000.00	.....
	(*e*) *Normal School, Edmonton*	200,000.00	.....	.....
	(*f*) *Purchase N.W. ¼ 26-71-8-6*	5,000.00	.....	.....
	(*g*) *Provincial Mental Institute, Oliver*	33,900.00	5,000.00	43,256.49
	(*h*) *Provincial Mental Hospital, Ponoka*	55,712.00	17,000.00	59,268.99
	(*i*) *Provincial Jail, Fort Saskatchewan*	3,200.00	5,500.00	2,706.38
	(*j*) *Central Alberta Sanatorium*	15,500.00	39,500.00	12,934.24
	(*k*) *Provincial Jail, Lethbridge*	8,300.00	3,000.00	1,170.33
	(*l*) *Miscellaneous*	21,070.00	107,200.00	20,257.61
	Total Appropriation No. 759	$ 627,771.00	$ 374,675.00	$ 203,243.10
760. **761.** **762.** **763.** **764.** **765.** **766.** **767.** **768.**	No Appropriation. (See Appropriation No. 759.)			
769.	No Appropriation.			
770.	CONTINGENCIES:	$ 1,000.00	$ 1,000.00	.....
771.	MARKET ROADS:			
	(*a*) *Salaries* (refer to Appropriation No. 707 for details)	$ 14,204.80	$ 12,321.00	$ 12,313.81
	(*b*) *Material, Expenses and Wages*	385,795.20	387,679.00	234,128.66
	Total Appropriation No. 771	$ 400,000.00	$ 400,000.00	$ 246,442.47

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
772.	No Appropriation.			
773.	POSTAGE	$ 500.00	$ 1,500.00	$ 892.22
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS, CONSTRUCTION, EQUIPMENT:			
	(*a*) *Provincial Mental Institute, Oliver*	$ 5,000.00	$ 31,500.00	$ 20,118.46
	(*b*) *Provincial Mental Hospital, Ponoka*	195,000.00	6,000.00	4,003.55
	(*c*) *Provincial Jail, Fort Saskatchewan*	.....	2,000.00	2,096.04
	(*d*) *Normal School and Institute of Technology, Calgary*	10,000.00	10,000.00	6,517.66
	(*e*) *Central Alberta Sanatorium*	3,500.00	4,500.00	11,532.00
	(*f*) *Parliament Buildings*	.....	2,500.00	4,027.46
	(*g*) *Provincial Jail, Lethbridge*	.....	750.00	2,288.57
	Total Appropriation No. 774	$ 213,500.00	$ 57,250.00	$ 50,583.74
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	$3,376,263.00	$2,489,705.00	$2,832,867.40

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
801.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 200.00	$ 125.00	$ 224.76
	Telegrams, Telephones and Postage	100.00	70.00	61.65
	Unclassified	600.00	300.00	600.69
		$ 900.00	$ 495.00	$ 887.10
	Total Appropriation No. 801	$ 8,400.00	$ 7,995.00	$ 8,387.10
802.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Freight and Traffic Supervisor	$ 3,600.00	$ 3,600.00	$ 3,600.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 250.00	$ 250.00	$ 373.77
	Telegrams and Telephones	75.00	75.00	65.72
	Travelling Expenses	2,500.00	2,500.00	3,722.96
	Unclassified	500.00	500.00	66.85
		$ 3,325.00	$ 3,325.00	$ 4,229.30
	(*c*) *Legal Fees and Expenses*	.....	10,000.00	9,243.68
		$ 3,325.00	$ 13,325.00	$ 13,472.98
	Total Appropriation No. 802	$ 6,925.00	$ 16,925.00	$ 17,072.98
803.	DRAINAGE AND IRRIGATION:			
	(*a*) *Salaries*—			
	Drainage Engineer	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Clerk	1,500.00	1,450.00	1,448.50
		$ 4,500.00	$ 4,450.00	$ 4,448.50
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 50.00	$ 90.00	$ 503.21
	Telegrams and Telephones	60.00	60.00	61.41
	Travelling Expenses	550.00	600.00	83.80
	Unclassified	.....	.....	17.13
		$ 660.00	$ 750.00	$ 665.55
	(*c*) *Interest and Sinking Fund on Drainage District Debentures*	10,296.25	9,100.00	7,072.40
		$ 10,956.25	$ 9,850.00	$ 7,737.95
	Total Appropriation No. 803	$ 15,456.25	$ 14,300.00	$ 12,186.45

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
804.	IRRIGATION COUNCIL:			
	(*a*) *Salary*—			
	Chairman of Council	$ 6,000.00	$ 6,000.00	$ 6,000.00
	(*b*) *Expenses*—			
	Telegrams and Telephones	$ 200.00	$ 200.00	$ 232.67
	Travelling Expenses	1,000.00	1,000.00	1,270.67
	Unclassified	50.00	85.00	45.44
		$ 1,250.00	$ 1,285.00	$ 1,548.78
	Total Appropriation No. 804	$ 7,250.00	$ 7,285.00	$ 7,548.78
805.	No Appropriation.			
806.	POSTAGE	$ 85.00	$ 125.00	$ 78.57
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT, (Railways Branch), INCOME ACCOUNT	$ 38,116.25	$ 46,630.00	$ 45,273.88

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

CAPITAL ACCOUNT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
830.	CENTRAL CANADA RAILWAY:			
	(*a*) Capital Expenditure and Reconditioning	$ 73,798.50	$ 135,666.00	.....
	(*b*) Estimated Operating Deficit	65,000.00	.....	.....
	(*c*) New Construction	435,000.00	.....	.....
	Total Appropriation No. 830	$ 573,798.50	$ 135,666.00	.....
831.	LACOMBE AND NORTH WESTERN RAILWAY:			
	(*a*) Construction	.....	$ 92,035.52	$ 285,214.81
	(*b*) Bond Interest and Charges	$ 3,000.00	14,000.00	13,732.96
	(*c*) Purchase of right-of-way	3,000.00	.....	.....
	(*d*) Purchase of Shares	2,000.00	.....	.....
	Total Appropriation No. 831	$ 8,000.00	$ 106,035.52	$ 298,947.77
832.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
	(*a*) Capital Expenditure and Reconditioning	$ 45,000.00	$ 133,430.00	$ 135,000.00
	(*b*) Bond Interest and Charges	375,000.00	375,000.00	370,398.95
	Total Appropriation No. 832	$ 420,000.00	$ 508,430.00	$ 505,398.95
833.	EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY:			
	(*a*) Capital Expenditure and Reconditioning	$ 660,797.50	$ 418,950.00	.....
	(*b*) Bond Interest and Charges	395,000.00	395,000.00	$ 391,660.78
	(*c*) New Construction	735,000.00	.....	.....
	Total Appropriation No. 832	$1,790,797.50	$ 813,950.00	$ 391,660.78
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
	(*a*) *Salaries*—			
	Manager	$ 7,000.00	$ 7,000.00	$ 7,000.00
	Assistant Manager	3,000.00	3,000.00	3,000.00
	Accountant	1,900.00	1,800.00	300.00
	Fieldmen: 2 at $2,400	4,800.00	4,800.00	4,800.00
	Clerks and Stenographers: 1 at $1,060; 1 at $1,100	2,160.00	2,125.00	3,091.65
	Surveyors and Extra Assistance	4,000.00	5,000.00	5,541.47
	Agricultural Advisors	2,200.00	.....	.....
		$ 25,060.00	$ 23,725.00	$ 23,733.12

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
834.	COLONIZATION OF IRRIGATION DISTRICTS—Continued:			
	(*b*) *Expenses*—			
	Telegrams, Telephones, Postage	$ 700.00	$ 600.00	$ 585.24
	Printing, Stationery and Office Supplies	1,000.00	1,500.00	1,313.50
	Advertising and Advertising Matter	1,500.00	1,350.00	925.38
	Travelling Expenses	1,500.00	500.00	3,000.72
	Legal Fees and Expenses	1,200.00	1,500.00	1,984.11
	Automobiles	1,500.00	2,000.00	2,025.00
	Repairs and Replacements	2,500.00	1,000.00	1,434.70
	Agriculture, Fieldmen and Travelling Expenses	1,200.00	.....	.....
	Unclassified	1,500.00	1,500.00	996.67
		$ 12,600.00	$ 9,950.00	$ 12,265.32
	(*c*) Arrears of School and Municipal Taxes on lands transferred to Colonization Manager through Rate Enforcement Agreements	$ 12,000.00	$ 19,000.00	.....
	Land Purchased from Dominion Government	3,000.00	.....	.....
		$ 15,000.00	$ 19,000.00	.....
	Total Appropriation No. 834	$ 52,660.00	$ 52,675.00	$ 35,998.44
835.	ADVANCES UNDER LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT (Statutory)	$ 487,894.50	$ 450,000.00	$ 796,126.02
836.	No Appropriation.	.....	$ 346,398.30	$ 428,601.70
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), CAPITAL ACCOUNT	$3,333,150.50	$2,413,154.82	$2,456,733.66

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
901.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	The Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 150.00	$ 190.00	$ 174.21
	Telegrams, Telephones and Postage	250.00	245.00	244.64
	Travelling Expenses	250.00	250.00	253.54
	Newspapers and Periodicals	50.00	50.00	49.45
	Repairs and Replacements	200.00	160.00	193.28
	Unclassified	20.00	20.00	.55
		$ 920.00	$ 915.00	$ 915.67
	Total Appropriation No. 901	$ 8,420.00	$ 8,415.00	$ 8,415.67
902.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Provincial Treasurer	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Secretary to Department	2,800.00	2,800.00	2,800.00
	Registrar and Statistician	2,400.00	2,400.00	2,400.00
	Payroll Accountant	1,900.00	1,900.00	1,900.00
	Acting Supervisor of Purchases	1,700.00	1,600.00	1,600.00
	Cashier	1,550.00	1,550.00	1,550.00
	Clerks and Stenographers: 1 at $1,350; 3 at $1,200; 1 at $900; 2 at $800; 1 at $725; 1 at $625 (part salary); 1 at $362.50 (part salary)	9,162.50	9,158.00	9,542.13
	Extra Assistance	800.00	800.00	685.79
		$ 25,312.50	$ 25,208.00	$ 25,477.92
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,100.00	$ 2,100.00	$ 3,326.49
	Travelling Expenses	300.00	300.00	322.64
	Automobile	.....	950.00	.....
	Telegrams and Telephones	100.00	65.00	66.32
	Repairs and Replacements	200.00	100.00	292.25
	Unclassified	505.00	120.00	431.40
		$ 3,205.00	$ 3,635.00	$ 4,439.10
	Total Appropriation No. 902	$ 28,517.50	$ 28,843.00	$ 29,917.02

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
903.	ADMINISTRATION OF THE INSURANCE ACT:			
	(*a*) *Salaries*—			
	Deputy Superintendent (part salary)	$ 1,600.00	$ 1,575.00	$ 1,500.00
	Chief Clerk and Accountant (part salary)	850.00	850.00	930.00
	Cashier	1,000.00	900.00	900.00
	Clerks and Stenographers: 1 at $950; 1 at $387.50 (part salary); 1 at $725; 1 at $700	2,762.50	3,075.00	2,051.89
	Extra Assistance	500.00	310.25	738.44
		$ 6,712.50	$ 6,710.25	$ 6,120.33
	(*b*) *Expenses*—			
	Travelling Expenses	$ 550.00	$ 600.00	$ 577.79
	Telegrams, Telephones and Postage	575.00	600.00	601.46
	Printing, Stationery and Office Supplies	2,400.00	2,300.00	2,309.53
	Unclassified	130.00	125.00	141.15
		$ 3,655.00	$ 3,625.00	$ 3,629.93
	Total Appropriation No. 903	$ 10,367.50	$ 10,335.25	$ 9,750.26
904.	ADMINISTRATION OF THE FIRE PREVENTION ACT:			
	(*a*) *Salaries*—			
	Fire Commissioner (part salary)	$ 1,200.00	$ 1,125.00	$ 1,200.00
	Chief Clerk and Accountant (part salary)	850.00	850.00	770.00
	Investigators: 1 at $1,550; 1 at $1,450	3,000.00	3,000.00	3,000.00
	Inspector	1,500.00	1,500.00	1,500.00
	Stenographer	775.00	750.00	750.00
	Extra Assistance	200.00	248.00	246.82
		$ 7,525.00	$ 7,473.00	$ 7,466.82
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 600.00	$ 600.00	$ 535.83
	Travelling Expenses	4,500.00	4,600.00	4,605.60
	Unclassified	473.00	308.00	375.23
		$ 5,573.00	$ 5,508.00	$ 5,516.66
	Total Appropriation No. 904	$ 13,098.00	$ 12,981.00	$ 12,983.48
905.	ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT:			
	(*a*) *Salaries*—			
	Supervisor	$ 2,000.00	$ 2,000.00	$ 2,000.00
	Inspector	2,000.00	2,000.00	2,000.00
	Stenographer (part salary)	387.50	375.00	360.56
	Extra Assistance	500.00	150.00	168.00
		$ 4,887.50	$ 4,525.00	$ 4,528.56

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
905.	ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT—Continued:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 600.00	$ 500.00	$ 489.04
	Travelling Expenses	3,800.00	4,000.00	4,183.49
	Unclassified	365.00	385.00	258.03
		$ 4,765.00	$ 4,885.00	$ 4,930.56
	Total Appropriation No. 905	$ 9,652.50	$ 9,410.00	$ 9,459.12
906.	AUDITOR'S OFFICE:			
	(*a*) *Salaries*—			
	Provincial Auditor	$ 6,500.00	$ 5,000.00	$ 5,000.00
	General Office:			
	Assistant Provincial Auditor	2,900.00	2,800.00	2,800.00
	Accountant	2,100.00	2,000.00	2,000.00
	Auditor of Disbursements	2,200.00	2,200.00	2,200.00
	Clerks: 1 at $1,600; 1 at $1,550; 1 at $1,350; 1 at $900; 1 at $750	6,150.00	6,550.00	6,514.60
	Ledger Keeper	850.00	750.00	726.60
	Cheque Writers: 1 at $850; 1 at $700	1,550.00	2,400.00	1,779.46
	Clerks and Stenographers: 1 at $1,600; 1 at $1,450; 1 at $1,350; 1 at $1,100; 1 at $950; 1 at $850; 1 at $750	8,050.00	5,650.00	6,611.07
	Messenger	700.00	600.00	247.00
	Revenue, Telephone and Departmental Auditors:			
	Assistant Provincial Auditor	2,900.00	2,800.00	2,800.00
	Audit Clerks: 1 at $2,200; 3 at $2,100; 1 at $2,000; 2 at $1,800; 1 at $1,550; 2 at $1,200; 1 at $800	18,850.00	21,350.00	19,960.39
	Extra Clerical Assistance	850.00	1,000.00	1,573.70
		$ 53,600.00	$ 53,100.00	$ 52,212.82
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,500.00	$ 2,500.00	$ 2,460.76
	Public Accounts	2,000.00	1,900.00	2,021.55
	Printing Cheques	900.00	.....	.....
	Equipment	500.00	1,500.00	3,368.78
	Travelling Expenses	1,750.00	1,750.00	1,545.30
	Unclassified	150.00	150.00	162.68
		$ 7,800.00	$ 7,800.00	$ 9,559.07
	Total Appropriation No. 906	$ 61,400.00	$ 60,900.00	$ 61,771.89

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
907.	PUBLIC UTILITIES COMMISSION:			
	(*a*) *Salaries*—			
	Chairman	$ 7,200.00	$ 7,200.00	$ 7,200.00
	Commissioner	6,000.00	6,000.00	6,000.00
	Secretary	2,400.00	2,400.00	2,400.00
	Stenographers: 2 at $1,100; 1 at $1,050	3,250.00	3,600.00	2,399.94
	Advisory Engineer	1,000.00	500.00	500.00
	Extra Assistance	250.00	400.00	73.87
		$ 20,100.00	$ 20,100.00	$ 18,573.81
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 950.00	$ 1,100.00	$ 755.43
	Travelling Expenses	950.00	1,000.00	1,060.74
	Telegrams, Telephones and Postage	200.00	250.00	216.79
	Unclassified	100.00	175.00	132.88
		$ 2,200.00	$ 2,525.00	$ 2,165.84
	Total Appropriation No. 907	$ 22,300.00	$ 22,625.00	$ 20,739.65
908.	KING'S PRINTER'S OFFICE:			
	(*a*) *Salaries*—			
	Acting King's Printer	$ 2,700.00	$ 2,600.00	$ 2,367.86
	Assistant King's Printer	2,100.00	2,000.00	2,000.00
	Assistant King's Printer (resigned)	.....	.....	318.20
	Accountant	1,550.00	1,550.00	1,550.00
	Clerk	950.00	900.00	1,053.99
		$ 7,300.00	$ 7,050.00	$ 7,290.05
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 425.00	$ 450.00	$ 456.09
	Telegrams, Telephones and Postage	325.00	350.00	340.55
	Unclassified	.....	.....	3.00
		$ 750.00	$ 800.00	$ 799.64
	Total Appropriation No. 908	$ 8,050.00	$ 7,850.00	$ 8,089.69
909.	ALBERTA OFFICIAL GAZETTE:			
	Printing and Publishing Official Gazette	$ 10,500.00	$ 11,800.00	$ 11,800.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
910.	GRANTS:			
	Association of Provincial Superintendents of Insurance	$ 100.00	$ 100.00	$ 100.00
	Canadian Women's Hostel	1,000.00	1,000.00	1,000.00
	Canadian Forestry Association	500.00	500.00	500.00
	Public Libraries	2,500.00	2,200.00	2,018.11
	Salvation Army, Edmonton	.....	.....	4,000.00
	Salvation Army, Calgary	.....	.....	4,000.00
	Metallurgical Congress	.....	2,500.00	.....
	Canadian Legion	2,000.00	1,000.00	.....
	Boys' and Girls' Organizations	2,000.00	2,000.00	.....
	Total Appropriation No. 910	$ 8,100.00	$ 9,300.00	$ 11,618.11
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	$ 3,000.00	$ 700.00	$ 3,027.33
912.	REFUNDS OF PREVIOUS YEARS' REVENUE	$ 15,000.00	$ 10,000.00	$ 10,025.23
913.	REMISSIONS	$ 3,000.00	$ 2,000.00	$ 1,765.74
914.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	$ 20,000.00	$ 20,000.00	$ 31,091.98
915.	No Appropriation.			
916.	UNFORESEEN AND UNPROVIDED FOR	$ 2,000.00	$ 1,000.00	$ 2,736.65
917.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS AND ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re-allocated to Departments as required)	$ 14,350.00	$ 14,350.00	*$ 14,350.00

*Transferred to Departments.

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
918.	CENTRAL MAILING BRANCH:			
	(*a*) *Salaries*—			
	Chief Mailing Clerk	$ 1,200.00	$ 1,200.00	$ 1,025.00
	Clerks: 1 at $625 (part salary); 1 at $362.50 (part salary)	987.50	1,950.00	1,045.79
		$ 2,187.50	$ 3,150.00	$ 2,070.79
	(*b*) *Expenses*	400.00	289.00	466.60
	(*c*) *Postage*	30,000.00	30,000.00	27,216.74
		$ 32,587.50	$ 33,439.00	$ 29,754.13
	Less Chargeable to Departments	32,417.50	33,269.00	29,588.19
	Total Appropriation No. 918	$ 170.00	$ 170.00	$ 165.94
	SPECIAL WARRANTS	.....	.....	$ 10,410.82
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	$237,925.50	$230,679.25	$243,768.58

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS' COLLECTIONS	$ 500.00	$ 500.00	$ 47.20
971.	No Appropriation.			
972.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re-allocated to Departments as required)	$ 700.00	$ 700.00	*$ 449.80
973.	UNFORESEEN AND UNPROVIDED FOR	$ 500.00	$ 500.00	.....
974.	SUBVENTION TO ALBERTA GOVERNMENT TELEPHONES	$100,000.00	$177,000.00	$177,000.00
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	$101,700.00	$178,700.00	$177,047.20

*Transferred to Departments

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1928-29	Compared with Estimates for 1927	Compared with Actual for 1926
	INCOME ACCOUNT			
1001.	EXPENSES:			
	Maintenance	$ 390,000.00	$ 375,000.00	$ 352,444.86
	Operation	980,886.00	926,510.00	914,074.07
	Interest, Commission and Contingencies	1,242,845.00	1,250,977.00	1,254,117.49
	Sinking Fund	114,600.00	116,200.00	115,554.52
	Replacement and Depreciation Reserve	700,000.00	680,726.18	447,487.51
	Pension Fund	14,000.00	12,250.00	6,666.64
	Total Appropriation No. 1001	$3,442,331.00	$3,361,663.18	$3,090,345.09
	CAPITAL ACCOUNT			
1021.	CONSTRUCTION	$ 650,000.00	$ 650,000.00	$ 405,323.71

SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FIFTEEN MONTHS ENDING MARCH 31, 1928

DETAILS	Warrants Authorized	
INCOME ACCOUNT:		
Executive Council	$ 33,207.07	
Legislation	5,000.00	
Agriculture Department	22,060.00	
Attorney General's Department	46,730.00	
Education Department	9,075.00	
Municipal Affairs Department	2,500.00	
Provincial Secretary's Department	17,500.00	
Public Health Department	72,330.00	
Public Works Department	48,200.00	
Railways and Telephones Department (Railways Branch)	19,519.59	
Treasury Department	17,819.45	
		$ 293,941.11
CAPITAL ACCOUNT:		
Executive Council	$ 757.35	
Municipal Affairs Department	100,000.00	
Public Health Department	550.00	
Public Works Department	250,800.00	
Railways and Telephones Department (Railways Branch)	50,300.00	
Treasury Department	5,228,574.96	
		$5,630,982.31

SUMMARY

Chargeable to Income Account	$ 293,941.11
Chargeable to Capital Account	5,630,982.31
Amount to be voted under Section 2 of The Appropriation Act, 1928	$5,924,923.42